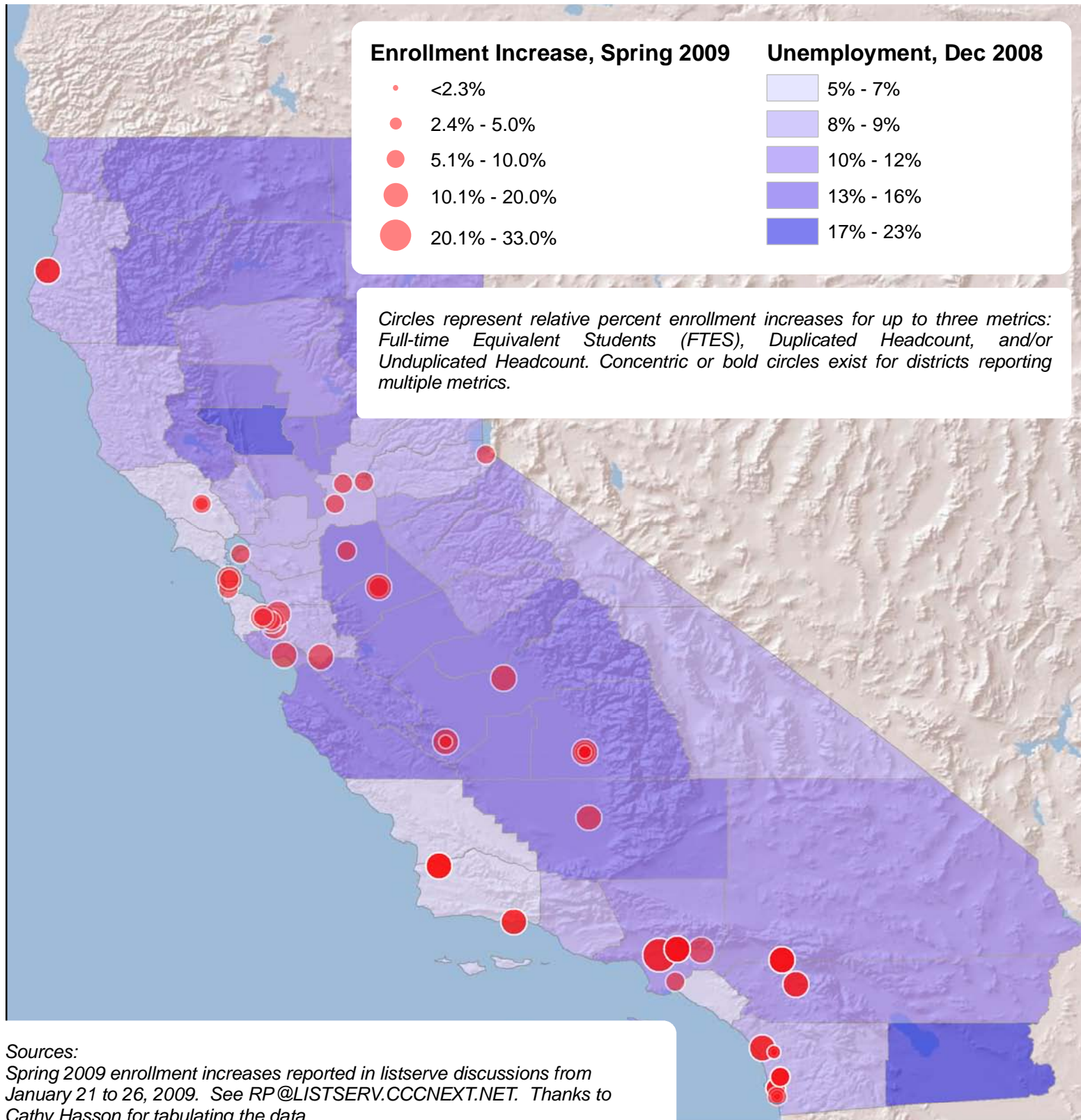


California Community Colleges Snapshot of Enrollment Increases in Spring 2009 with Unemployment Rates by County



Sources:
Spring 2009 enrollment increases reported in listserve discussions from January 21 to 26, 2009. See RP@LISTSERV.CCCNEXT.NET. Thanks to Cathy Hasson for tabulating the data

County unemployment rates for December, 2008 gathered from the California Employment Development Department. See <http://www.calmis.ca.gov/file/lfmonth/0812pcou.pdf>

Draft: January 27, 2009.
Direct questions to jroach@foundationccc.org or visit www.cccgis.org

CCC Enrollment Trends - Spring 2009

College	FTES	Enrollment	Headcount	Fill Rates	Comments
Allan Hancock College	15.0%	19.0%	14.0%		Besides the economy and the fact we went to a compressed calendar this year (with the beneficial "rounding" effect), students are registering much earlier and filling the existing sections more. This data is compared at the end of web-registration. While I don't compute fill rate, average class size is up 31% at this point in time.
American River College			8.8%		
Bakersfield College			11.2%		At Bakersfield College Spring 2009 First Day student headcount (16,824) increased by 11.2% over last spring. The number of full-time students (12 or more units) increased by 15.4% compared to this same time last spring.
Cabrillo College		11.0%			Cabrillo College is expecting double digit growth in spring FTES relative to last spring. Our enrollments are currently 11% up over the same point last spring (12 days prior to first day of classes). The fill rate is much higher at this point, as well, indicating that more students are enrolling sooner and filling up sections more quickly. This means that after an early surge the relative growth will level out (that is starting to happen already) and ultimately our enrollments will probably end up with a more "modest" 8% or so growth over last year.
Citrus College			20.0%		
City College of San Francisco	8.0%	11.0%			
College of San Mateo	0.0%	1.8%			Data extracted for 1st day of classes. N/A...New construction/new rooms Given ongoing major construction, minor increases or stable figures are quite positive. Moreover, 14.2% increase in LOAD is especially encouraging.
College of the Redwoods	12.6%		14.5%		
Compton Center			34.0%		
Consumnes River College			9.6%		
Contra Costa College	8.7%				Contra Costa College is up 8.7% with major increases in CTE programs such as Culinary which has doubled. Other areas are sciences, math and English and our Academic Skills (basic skills) offerings. We have been reducing active course sections for the last three semesters and ended last semester, Fall 2008 with an increase of 1.7% Headcount reduced so more students taking more units.
Crafton Hills College	13.7%	13.0%	12.0%		
DeAnza College	10.0%		12.0%		
Delta College	10.0%				At Delta College in Stockton our FTES for Spring 2009 are up 10% over last year -- despite making cuts in adjunct and FT overload sections that amount to an FTEF cut of 5%. Productivity rates are off the charts, and like many other districts, we are well over cap.

CCC Enrollment Trends - Spring 2009

College	FTES	Enrollment	Headcount	Fill Rates	Comments
El Camino			12.0%		
Folsom Lake College			6.6%		All four Los Rios colleges' enrollments are up over the same point last spring. Opening Day (yesterday) headcount increases were 8.8% for ARC, 9.6% for CRC, 7.9% for FLC, and 6.6% for SCC. That's an increase of 8.2% district wide. At FLC, demand is hot with far fewer open course sections this spring. Even most of our 1st 8 week CIS classes are already full. To date, FLC's instructional deans have cancelled a total of four (yes, four) course sections due to low enrollment. We've actively been preparing for the inevitable backlash from students frustrated by our lack of open sections.
Foothill College	10.0%		12.0%		We're up substantially at Foothill and De Anza excluding reductions due to accounting changes and dropping most of a large program. We're up in the range of 8% in WSCH and around 10% or more in heads including the accounting changes. We'd be up in the double digits if we hadn't been losing WSCH to some significant accounting changes.
Fresno City College			12.8%		
Gavilan College			17.0%		
Lake Tahoe CC		8.2%			As we are on the quarter system, we have already begun instruction. As of 1/18/2009 (first census), we are up 8.2% in overall enrollment, and up 12.2% in Full Time (12+units) Students, compared first census in Winter quarter 07-08.
Long Beach City College			8.4%		
Los Angeles City College		33.0%	31.0%	37.0%	We are in day -20, almost 3 weeks before the Spring term.
MiraCosta College	11.4%		13.9%		Several factors are impacting our increased enrollment: economic downturn, limited access to CSU and UC enrollment, new block scheduling format allows for more classes per day and our VPI has increased enrollment capacity by 6%.
Mission College	12.0%				
Modesto Junior College	14.0%	9.1%			
Mt. San Jacinto College	20.0%		19.0%		Expecting double digit growth for 3rd consecutive year. Prior 2 yrs were 12% and 10%
Palomar College	2.4%	3.1%	2.3%		Information is based on opening day. Credit Residents Only. College did cut sections in both Spring and prior Fall. So, initial registration comparisons were much higher than opening increases due to planned cuts in sections to manage enrollment. Percentage of course sections closed is higher than previous years. College projects it will meet/exceed cap.
Pasadena City College	11.8%	13.5%	11.0%	15.6%	We are offering 25 less sections than a year ago. Non-credit is also up quite a bit.
Porterville College	15.2%	14.9%			
San Diego City College	6.1%	5.0%	2.0%	16% (81% cur)	Opening day figures.

CCC Enrollment Trends - Spring 2009

College	FTES	Enrollment	Headcount	Fill Rates	Comments
San Diego Mesa College	7.8%	10.0%	8.0%	9% (84% curr)	Opening day figures.
San Diego Miramar	6.7%	7.0%	7.0%	8% (90% curr)	Opening day figures.
Santa Barbara City College	11.4%		12.4%		FTES estimate is based on increase based on units enrolled
Santa Rosa Junior College	5.8%	2.6%			
Skyline College	9.0%				We're up 8-10% for Spring, after being up 9% in Fall and 28% in Summer. Fill rate was 87% in the Fall, Productivity / Load was about 587. They sure know what they're doing here!
Taft College			12.7%		We're seeing a similar increase at Taft College compared to last year at the same time. Our numbers in the FT category are increasing at a faster rate than the numbers in the PT categories.
West Hills College	5.0%		14.0%		
West Valley College			16.7%		West Valley's headcount was up 40% for winter session, and spring is up 16.7% as of 18 days prior to opening day. We did an early registration push this year so it will be interesting to see how much of the increase can be attributed to that.
Notes:					
<i>FTES: Full-time Equivalent Student</i>					
<i>Enrollment: Duplicated headcount</i>					
<i>Headcount: Unduplicated headcount</i>					
<i>Fill Rates: Enrollment over enrollment capacity</i>					
<i>Data Source: RP Listserv 01/26/09</i>					