

**CALIFORNIA COMMUNITY COLLEGES  
CHANCELLOR'S OFFICE**

1102 Q STREET, 4<sup>TH</sup> FLOOR  
SACRAMENTO, CA 95811-6549  
(916) 445-8752

<http://www.cccco.edu>



**October 29, 2010**

**Fiscal Services Memo 10-09  
Via E-mail Only**

**TO:** Chief Executive Officers  
Chief Human Resources Officers  
Chief Business Officers  
Chief Instructional Officers

**FROM:** Frederick E. Harris, Assistant Vice Chancellor  
College Finance and Facilities Planning

**SUBJECT:** Fall 2010 Full-Time Faculty Obligation Compliance

Please find enclosed information to assist your district to comply with the full-time faculty obligation requirements contained in California Code of Regulations (CCR) title 5 section 51025. This regulation requires districts to increase the number of full-time faculty over the prior year in proportion to the amount of growth in funded credit FTES.

The attached table "**Full-Time Faculty Obligation**" shows by district the final full-time faculty obligation (FON) for Fall 2008, Fall 2009 and Fall 2010; and the Fall 2011 Projected FON based on the recent Advance Apportionment. Also attached are copies of the form "**Full-Time Faculty Obligation Compliance for Fall 2010**" for each district to report how it complied with its Fall 2010 FON, the CCR title 5 regulation on FON, an explanation of the FON basic principles contained in the table, and each district's FON calculation worksheet.

In a normal year the FON is the lower of the Advance and Second Principal Apportionment calculations. However at its November 2, 2009 meeting the Board of Governors (BOG) determined there were inadequate funds to implement an increase in the Fall 2010 FON, similar to what was determined for the Fall 2009 FON. As provided in the regulation, in such years "... the district's base full-time faculty obligation shall be unchanged. However, for the fall term of the succeeding fiscal year the district may choose, in lieu of maintaining its base obligation, to maintain, at a minimum, the full-time faculty percentage attained in the prior fall term."

That means that the final Fall 2009 FON and the final Fall 2010 FON will remain unchanged **unless** the district experienced a sufficient decline in funded credit FTES to cause a reduction in the FON. Districts may experience a decline in their FON due to a variety of factors, including the effects of the workload reduction contained in the 2009 Budget Act. Determination whether the 2010 Budget Act provided adequate funds for a Fall 2011 FON increase will be made by the BOG at its November 8-9, 2010 meeting.

Please return the completed form "**Full-Time Faculty Obligation Compliance for Fall 2010**" to us on or before **Tuesday, November 30, 2010**. If you have any questions, please contact Michael Yarber at 916-327-6818 or [myarber@ccco.edu](mailto:myarber@ccco.edu).

# California Community Colleges

## Full-Time Faculty Obligation Compliance for Fall 2010

1. Total Full-Time Equivalent Faculty (FTEF) attributable to instructional and noninstructional Full-Time Faculty based on CCR title 5 sections 53302, 53309 and 53310 for the district. \_\_\_\_\_
2. Total FTEF attributable to instructional and noninstructional Part-Time Faculty based on CCR title 5 section 53301. \_\_\_\_\_
3. Total FTEF for Full-Time Faculty and Part-Time Faculty (line 1 plus line 2) \_\_\_\_\_
4. Percentage of FTEF attributable to Full-Time Faculty (line 1 / line 3) \_\_\_\_\_
5. **Option A:** Fall 2010 Final Full-Time Faculty Obligation (**see attached table**) \_\_\_\_\_
6. **Option B:** Percentage of FTEF attributable to full-time faculty reported for Fall 2009 (**see attached table** for **Fall 2009 FT Fac %**) \_\_\_\_\_
7. For the Fall 2010 obligation, CCR title 5 section 51025(c)(7) allows districts to choose between Option A or B for compliance purposes in “inadequately funded” years. Please indicate the district’s choice of Option A or B. \_\_\_\_\_
8. The average replacement cost of a Full-time Faculty is **\$66,801**.

I hereby certify that the information given above is a true representation of the facts, to the best of my knowledge, for \_\_\_\_\_  
Community College District.

**SIGNED:**

\_\_\_\_\_  
Chief Executive Officer Date

\_\_\_\_\_  
District Contact Phone/email

Please complete and return this form by **Tuesday, November 30, 2010** to:

**California Community Colleges Chancellor’s Office**  
**Fiscal Services, Attn: Michael Yarber**  
**1102 Q Street, 4<sup>th</sup> Floor**  
**Sacramento, CA 95811-6549**  
**FAX: 916 323-3057**  
**Phone: 916 327-6818**  
**Email: myarber@cccco.edu**

**CALIFORNIA COMMUNITY COLLEGES  
FULL-TIME FACULTY OBLIGATION  
10/29/2010**

District	A		B		C		D		E		F		G		H		I		J
	<i>Fall 2008</i>				<i>Fall 2009</i>				<i>Fall 2009</i>				<i>Fall 2010</i>				<i>Fall 2009</i>		<i>Fall 2011</i>
	<b>Compliance</b>						<b>Compliance</b>						<b>Compliance</b>				<b>Compliance</b>		<b>Projected</b>
	<b>FINAL</b>	Recal (1/09)	Calculated	Calculated	<b>FINAL</b>	Calculated	Calculated	<b>FINAL</b>	Calculated	Calculated	<b>FINAL</b>	or	<b>FT Fac %</b>						
Allan Hancock	136.4	141.4	139.4	141.4	136.4	135.4	139.4	135.4	135.4	139.4	135.4	↓	59.20%					135.4	
Antelope Valley	*	158.6	163.6	162.6	153.6	156.6	160.6	153.6	156.6	160.6	153.6		52.69%					153.6	
Barstow	27.5	31.5	31.5	31.5	27.5	29.5	31.5	27.5	29.5	31.5	27.5		44.40%					27.5	
Butte	164.4	165.4	171.4	182.4	164.4	175.4	197.4	164.4	175.4	197.4	164.4		54.75%					164.4	
Cabrillo	205.6	212.6	211.6	212.6	205.6	205.6	206.6	205.6	205.6	206.6	205.6		64.25%					205.6	
Cerritos	287.2	296.2	294.2	298.2	287.2	287.2	290.2	287.2	287.2	290.2	287.2		68.49%					287.2	
Chabot-Las Positas	299.0	314.0	306.0	302.0	299.0	291.0	286.0	286.0	291.0	286.0	286.0	↓	56.30%					286.0	
Chaffey	200.8	216.8	223.8	221.8	200.8	212.8	219.8	200.8	212.8	219.8	200.8		48.89%					200.8	
Citrus	174.3	188.3	185.3	188.3	174.3	181.3	187.3	174.3	181.3	187.3	174.3		69.70%					174.3	
Coast	412.4	461.4	462.4	460.4	412.4	443.4	443.4	412.4	443.4	443.4	412.4		61.91%					412.4	
Compton	22.4	22.4	23.4	24.4	22.4	23.4	29.4	22.4	23.4	29.4	22.4		55.40%					22.4	
Contra Costa	354.7	388.7	387.7	354.7	354.7	342.7	339.7	339.7	342.7	339.7	339.7	↓	52.80%					339.7	
Copper Mountain	14.6	14.6	15.6	15.6	14.6	14.6	15.6	11.3	14.6	15.6	11.3	↓	75.00%					11.3	
Desert	102.2	103.2	107.2	106.2	102.2	102.2	106.2	102.2	102.2	106.2	102.2		48.38%					102.2	
El Camino	339.2	352.2	352.2	352.2	339.2	338.2	339.2	338.2	338.2	339.2	338.2	↓	63.15%					338.2	
Feather River	22.1	23.1	24.1	24.1	22.1	22.1	23.1	22.1	22.1	23.1	22.1		50.64%					22.1	
Foothill-DeAnza	516.0	527.0	520.0	521.0	516.0	502.0	500.0	500.0	502.0	500.0	500.0	↓	62.02%					500.0	
Gavilan	*	78.1	79.1	78.1	72.1	75.1	75.1	72.1	75.1	75.1	72.1		49.62%					72.1	
Glendale	*	251.0	250.0	248.0	230.0	240.0	236.0	230.0	240.0	236.0	230.0		64.99%					230.0	
Grossmont-Cuyamaca	280.7	292.7	295.7	295.7	280.7	284.7	290.7	280.7	284.7	290.7	280.7		49.45%					280.7	
Hartnell	96.9	104.9	105.9	110.9	96.9	105.9	111.9	96.9	105.9	111.9	96.9		57.10%					96.9	
Imperial	*	103.3	108.3	108.3	102.3	104.3	109.3	102.3	104.3	109.3	102.3		65.79%					102.3	
Kern	372.8	395.8	412.8	410.8	372.8	394.8	410.8	372.8	394.8	410.8	372.8		67.43%					372.8	
Lake Tahoe	22.2	23.2	24.2	24.2	22.2	22.2	25.2	22.2	22.2	25.2	22.2		48.12%					22.2	
Lassen	21.9	19.9	24.9	22.9	21.9	20.9	29.9	20.9	20.9	29.9	20.9	↓	59.68%					20.9	
Long Beach	325.6	366.6	366.6	362.6	325.6	349.6	353.6	325.6	349.6	353.6	325.6		62.85%					325.6	
Los Angeles	1461.1	1617.1	1609.1	1616.1	1461.1	1558.1	1566.1	1461.1	1558.1	1566.1	1461.1		59.87%					1461.1	
Los Rios	*	988.2	999.2	992.2	955.2	957.2	968.2	955.2	957.2	968.2	955.2		69.70%					955.2	
Marin	73.9	75.9	77.9	77.9	73.9	77.9	90.9	73.9	77.9	90.9	73.9		56.65%					73.9	
Mendocino-Lake	46.0	46.0	48.0	49.0	46.0	46.0	50.0	46.0	46.0	50.0	46.0		42.68%					46.0	
Merced	174.6	177.6	184.6	184.6	174.6	177.6	185.6	174.6	177.6	185.6	174.6		72.37%					174.6	
Mira Costa	*	116.1	119.1	126.1	108.1	126.1	151.1	108.1	126.1	151.1	108.1		51.80%					108.1	
Monterey Peninsula	109.9	116.9	119.9	123.9	109.9	118.9	138.9	109.9	118.9	138.9	109.9		55.06%					109.9	
Mt. San Antonio	*	407.9	411.9	418.9	403.9	404.9	424.9	403.9	404.9	424.9	403.9		59.87%					403.9	
Mt. San Jacinto	*	133.8	139.8	138.8	132.8	132.8	137.8	132.8	132.8	137.8	132.8		38.63%					132.8	
Napa Valley	98.7	99.7	99.7	99.7	98.7	95.7	98.7	95.7	95.7	98.7	95.7	↓	64.42%					95.7	
North Orange	536.8	547.8	550.8	548.8	536.8	529.8	572.8	529.8	529.8	572.8	529.8	↓	66.53%					529.8	
Ohlone	123.2	125.2	124.2	124.2	123.2	119.2	119.2	119.2	119.2	119.2	119.2	↓	60.33%					119.2	

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	<b>Fall 2008</b>				<b>Fall 2009</b>				<b>Fall 2009</b>				<b>Fall 2010</b>				<b>Fall 2009</b>		<b>Fall 2011</b>
	<b>Compliance</b>				<b>Calculated</b>	<b>Calculated</b>	<b>Compliance</b>				<b>Calculated</b>	<b>Calculated</b>	<b>Compliance</b>				<b>or FT Fac %</b>		<b>Projected</b>
	<b>FINAL</b>	Recal (1/09)	Advance	P-2	<b>FINAL</b>	Advance	P-2	<b>FINAL</b>	or	Advance	P-2	<b>FINAL</b>	or	Advance	P-2	<b>FINAL</b>	or	FT Fac %	
Palo Verde	<b>25.0</b>	25.0	27.0	26.0	<b>25.0</b>	24.0	24.0	<b>24.0</b>	↓			<b>24.0</b>	↓			<b>54.10%</b>			<b>24.0</b>
Palomar	<b>285.8</b>	289.8	296.8	297.8	<b>285.8</b>	286.8	294.8	<b>285.8</b>				<b>285.8</b>				<b>54.21%</b>			<b>285.8</b>
Pasadena Area	*	412.2	411.2	409.2	<b>408.2</b>	395.2	394.2	<b>394.2</b>	↓			<b>394.2</b>	↓			<b>69.40%</b>			<b>394.2</b>
Peralta	*	345.2	351.2	350.2	<b>341.2</b>	336.2	341.2	<b>336.2</b>	↓			<b>336.2</b>	↓			<b>55.89%</b>			<b>336.2</b>
Rancho Santiago	<b>332.8</b>	341.8	339.8	342.8	<b>332.8</b>	331.8	353.8	<b>331.8</b>	↓			<b>331.8</b>	↓			<b>63.30%</b>			<b>331.8</b>
Redwoods	<b>82.1</b>	86.1	87.1	92.1	<b>82.1</b>	88.1	95.1	<b>82.1</b>				<b>82.1</b>				<b>42.74%</b>			<b>82.1</b>
Rio Hondo	<b>209.6</b>	224.6	221.6	225.6	<b>209.6</b>	217.6	216.6	<b>209.6</b>				<b>209.6</b>				<b>71.06%</b>			<b>209.6</b>
Riverside	<b>336.0</b>	376.0	378.0	376.0	<b>336.0</b>	362.0	363.0	<b>336.0</b>				<b>336.0</b>				<b>50.09%</b>			<b>336.0</b>
San Bernardino	<b>213.8</b>	226.8	217.8	226.8	<b>213.8</b>	217.8	217.8	<b>213.8</b>				<b>213.8</b>				<b>54.99%</b>			<b>213.8</b>
San Diego	<b>504.8</b>	509.8	515.8	512.8	<b>504.8</b>	494.8	509.8	<b>494.8</b>	↓			<b>494.8</b>	↓			<b>53.49%</b>			<b>494.8</b>
San Francisco	<b>483.8</b>	554.8	555.8	549.8	<b>483.8</b>	530.8	507.8	<b>483.8</b>				<b>483.8</b>				<b>69.14%</b>			<b>483.8</b>
San Joaquin Delta	*	228.8	234.8	232.8	<b>228.8</b>	223.8	230.8	<b>223.8</b>	↓			<b>223.8</b>	↓			<b>60.44%</b>			<b>223.8</b>
San Jose-Evergreen	<b>237.0</b>	240.0	243.0	243.0	<b>237.0</b>	234.0	237.0	<b>234.0</b>	↓			<b>234.0</b>	↓			<b>58.49%</b>			<b>234.0</b>
San Luis Obispo	<b>146.4</b>	151.4	151.4	151.4	<b>146.4</b>	145.4	145.4	<b>145.4</b>	↓			<b>145.4</b>	↓			<b>51.90%</b>			<b>145.4</b>
San Mateo	<b>338.8</b>	359.8	376.8	422.8	<b>338.8</b>	406.8	477.8	<b>338.8</b>				<b>338.8</b>				<b>61.28%</b>			<b>338.8</b>
Santa Barbara	*	248.4	252.4	249.4	<b>246.4</b>	240.4	245.4	<b>240.4</b>	↓			<b>240.4</b>	↓			<b>57.13%</b>			<b>240.4</b>
Santa Clarita	*	186.8	203.8	198.8	<b>182.8</b>	190.8	203.8	<b>182.8</b>				<b>182.8</b>				<b>58.89%</b>			<b>182.8</b>
Santa Monica	<b>237.4</b>	240.4	252.4	282.4	<b>237.4</b>	271.4	319.4	<b>237.4</b>				<b>237.4</b>				<b>48.08%</b>			<b>237.4</b>
Sequoias	<b>169.2</b>	178.2	177.2	192.2	<b>169.2</b>	184.2	200.2	<b>169.2</b>				<b>169.2</b>				<b>63.95%</b>			<b>169.2</b>
Shasta-Tehama-Trinity	<b>122.1</b>	129.1	129.1	133.1	<b>122.1</b>	128.1	132.1	<b>122.1</b>				<b>122.1</b>				<b>59.94%</b>			<b>122.1</b>
Sierra	<b>209.6</b>	213.6	220.6	220.6	<b>209.6</b>	212.6	217.6	<b>209.6</b>				<b>209.6</b>				<b>46.44%</b>			<b>209.6</b>
Siskiyou Joint	<b>40.4</b>	41.4	41.4	43.4	<b>40.4</b>	41.4	44.4	<b>40.4</b>				<b>40.4</b>				<b>50.42%</b>			<b>40.4</b>
Solano	<b>166.6</b>	170.6	169.6	174.6	<b>166.6</b>	167.6	171.6	<b>166.6</b>				<b>166.6</b>				<b>54.33%</b>			<b>166.6</b>
Sonoma County	<b>302.5</b>	309.5	309.5	314.5	<b>302.5</b>	303.5	310.5	<b>302.5</b>				<b>302.5</b>				<b>53.55%</b>			<b>302.5</b>
South Orange County	<b>305.8</b>	342.8	340.8	363.8	<b>305.8</b>	363.8	400.8	<b>305.8</b>				<b>305.8</b>				<b>53.27%</b>			<b>305.8</b>
Southwestern	<b>255.3</b>	264.3	266.3	266.3	<b>255.3</b>	256.3	262.3	<b>255.3</b>				<b>255.3</b>				<b>52.80%</b>			<b>255.3</b>
State Center	<b>495.5</b>	500.5	514.5	512.5	<b>495.5</b>	493.5	509.5	<b>495.5</b>				<b>495.5</b>				<b>57.15%</b>			<b>495.5</b>
Ventura County	*	420.2	423.2	421.2	<b>396.2</b>	405.2	407.2	<b>396.2</b>				<b>396.2</b>				<b>55.88%</b>			<b>396.2</b>
Victor Valley	<b>123.1</b>	123.1	131.1	128.1	<b>123.1</b>	123.1	130.1	<b>123.1</b>				<b>123.1</b>				<b>41.37%</b>			<b>123.1</b>
West Hills	*	98.5	102.5	99.5	<b>99.5</b>	94.5	97.5	<b>94.5</b>	↓			<b>94.5</b>	↓			<b>63.66%</b>			<b>94.5</b>
West Kern	*	56.6	57.6	60.6	<b>52.6</b>	56.6	60.6	<b>52.6</b>				<b>52.6</b>				<b>67.50%</b>			<b>52.6</b>
West Valley-Mission	*	315.1	341.1	340.1	<b>323.1</b>	327.1	362.1	<b>323.1</b>				<b>323.1</b>				<b>66.87%</b>			<b>323.1</b>
Yosemite	<b>293.0</b>	307.0	299.0	308.0	<b>293.0</b>	296.0	299.0	<b>293.0</b>				<b>293.0</b>				<b>65.35%</b>			<b>293.0</b>
Yuba	<b>94.4</b>	105.4	105.4	106.4	<b>94.4</b>	101.4	103.4	<b>94.4</b>				<b>94.4</b>				<b>60.30%</b>			<b>94.4</b>
Total	13,033.9	18,328.7	18,516.7	18,635.7	17,470.7	17,957.7	18,548.7	17,355.4				57.75%							17,355.40

\* We made an error in the Final Fall 2008 compliance obligation for these districts, which was corrected in their Final Fall 2009 compliance obligation.

# Full-Time Faculty Obligation

## Basic Principles

**Lower of the 2.** In adequately funded years as determined by the Board of Governors (BOG), the base full-time faculty obligation (FON) for the Fall term of the following fiscal year is “*increased by the lower of the projected fundable credit growth at the time of the budget enactment*” at the Advance Apportionment, **OR** “*the actual percentage change in funded credit FTES*” at the P2 Apportionment. The FON is then “*adjusted to the actual percentage change in funded credit FTES*” at the time of the Recalculation Apportionment, which then forms the basis for the calculation of the subsequent year’s P2 Apportionment FON. {CCR title 5 section 51025(c) (1)}

**“Frozen” FON.** When the BOG determines that inadequate funds were provided in the annual budget for the purpose of increasing the FON, instead of using the “Lower of the 2” to calculate the FON that “*obligation shall be unchanged*” from the prior year. The BOG determined inadequate funding for 2008-09 and 2009-10, which froze the Fall 2009 and Fall 2010 FONs. In the enclosed table, the “frozen” FON is illustrated when you compare Columns A, E and H. For most districts their Final FON remained the same in each of those 3 years beginning with the Fall 2008 FON, which was calculated from the last adequately funded fiscal year (2007-08). {CCR title 5 section 51025(c) (7)}

**Reductions to “Frozen” FON.** However, if a district experiences “*a reduction in its base credit FTES*”, its FON shall be proportionally reduced. That means that even in a “frozen” FON year, a district’s FON could fall below its frozen level if it has sufficient reductions in its credit funded FTES. {CCR title 5 section 51025(g)}

**Workload Reduction.** All districts experienced a workload reduction in 2009-10 which may have impacted their Fall 2010 FON. This workload reduction is one of many possible “negative growth factors”. In general the impact of that workload reduction can be seen in the calculations from one year to the next by comparing the drop in a district’s calculated FON from Columns C&D to Columns F&G. However as shown in Column H, those few districts with a down arrow (↓) had sufficient “negative growth factors” including the workload reduction in their credit funded FTES to warrant a reduction in their “frozen” FON.

**Alternative Compliance.** In an inadequately funded year, if a district is unable to meet its FON it has the choice to instead meet its “*full-time faculty percentage attained in the prior fall term.*” For the purposes of the Fall 2010 FON compliance, a district can choose to comply with either the amounts in Columns H or I in the enclosed table. This Alternative Compliance is only allowed in inadequately funded years. {CCR title 5 section 51025(c) (7)}

**Effects of Next Adequately Funded Year.** Since there is no compliance alternative **AND** no “frozen FON” in adequately funded years, districts need to be aware that their FON could increase in the next adequately funded year after the “frozen” FON year. At this time we can only estimate the extent of that impact by comparing the lower FON in either Column B (the last adequately funded years “actual” FON at Recal) **OR** in Column G (the most recent actual FON at P2) **TO** Column J. That difference in addition to any current year funded growth should approximate the amount of additional full-time faculty your district would be required to employ in order to comply with a Fall 2011 FON **IF** adequate funding is determined by the BOG for 2010-11.

**Basic Principles Applied.** The BOG determined 2007-08 as the last adequately funded fiscal year for purposes of the Fall 2008 FON calculation. The fiscal years for the Fall 2009 FON (2008-09) and Fall 2010 FON (2009-10) were determined by the BOG to be inadequately funded years. Therefore the FONs for Fall 2009 and for Fall 2010 were “frozen” at the Fall 2008 FON “last adequately funded year” level. However due to the impacts of workload reductions and other locally experienced “negative growth factors”, some districts experienced a reduction to their “frozen” FON as indicated in Column H.

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Allan Hancock**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	8,304.31	8,446.24	8,446.24	8,446.24	8,597.32	8,622.55	8,622.55	0.00	8,458.93
Funded Credit FTES	8,467.84	8,582.00	8,597.32	8,622.55	8,286.73	8,500.52	8,459.03	0.00	8,650.44
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	8,467.84	8,470.37	8,469.69	8,519.95	8,286.73	8,500.52	8,449.45	0.00	8,650.44
Growth/Decline in FTES	163.53	24.13	23.45	73.71	-310.59	-122.03	-173.10	0.00	191.51
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	163.53	24.13	23.45	73.71	-310.59	-122.03	-173.10	0.00	191.51
% Change in FTES	1.9692%	0.2857%	0.2776%	0.8727%	-3.6126%	-1.4152%	-2.0075%	0%	2.2639%
Base FON	137.40	141.40	141.40	141.40	141.40	142.40	142.40	0.00	139.40
Growth Pys	2.71	0.40	0.39	1.23	-5.11	-2.02	-2.86	0.00	3.16
Rounded Growth Pys	2.00	0.00	0.00	1.00	-6.00	-2.00	-3.00	0.00	3.00
FON	139.40	141.40	141.40	142.40	135.40	140.40	139.40	0.00	142.40

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	162.00	153.00
Part-time Faculty	113.24	105.44
Total Faculty	275.24	258.44
Faculty Percent	58.86%	59.2%
75% Total Faculty	206.43	193.83

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Antelope Valley**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	11,081.13	10,993.04	10,993.04	10,993.04	11,482.60	11,443.61	11,443.61	0.00	11,042.02
Funded Credit FTES	11,536.95	11,542.45	11,482.60	11,443.61	11,060.33	11,028.07	11,042.12	0.00	11,286.53
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	11,536.95	11,392.31	11,312.13	11,307.44	11,060.33	11,028.07	11,029.62	0.00	11,286.53
Growth/Decline in FTES	455.82	399.27	319.09	314.40	-422.27	-415.54	-413.99	0.00	244.51
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	455.82	399.27	319.09	314.40	-422.27	-415.54	-413.99	0.00	244.51
% Change in FTES	4.1135%	3.632%	2.9027%	2.86%	-3.6775%	-3.6312%	-3.6177%	0%	2.2144%
Base FON	157.60	158.60	158.60	162.60	162.60	166.60	166.60	0.00	160.60
Growth Pys	6.48	5.76	4.60	4.65	-5.98	-6.05	-6.03	0.00	3.56
Rounded Growth Pys	6.00	5.00	4.00	4.00	-6.00	-6.00	-6.00	0.00	3.00
FON	163.60	163.60	162.60	166.60	156.60	160.60	160.60	0.00	163.60

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	196.57	192.12
Part-time Faculty	165.68	172.52
Total Faculty	362.25	364.64
Faculty Percent	54.26%	52.69%
75% Total Faculty	271.69	273.48

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Barstow**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES									
Funded Credit FTES	2,188.26	2,191.86	2,191.86	2,191.86	2,226.67	2,296.25	2,296.25	0.00	2,233.82
Deficit Factor	2,282.99	2,236.58	2,226.67	2,296.25	2,127.24	2,227.70	2,233.85	0.00	2,296.67
Adjust Credit Funded FTES	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
	2,282.99	2,207.49	2,193.61	2,268.93	2,127.24	2,227.70	2,231.32	0.00	2,296.67
Growth/Decline in FTES									
Overcap Adjustment	94.73	15.63	1.75	77.07	-99.43	-68.55	-64.93	0.00	62.84
Total Growth/Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	94.73	15.63	1.75	77.07	-99.43	-68.55	-64.93	0.00	62.84
% Change in FTES									
	4.329%	0.713%	0.08%	3.5161%	-4.4654%	-2.9853%	-2.8276%	0%	2.8133%
Base FON									
Growth Pys	30.50	31.50	31.50	31.50	31.50	32.50	32.50	0.00	31.50
Rounded Growth Pys	1.32	0.22	0.03	1.11	-1.41	-0.97	-0.92	0.00	0.89
FON	1.00	0.00	0.00	1.00	-2.00	-1.00	-1.00	0.00	0.00
	31.50	31.50	31.50	32.50	29.50	31.50	31.50	0.00	31.50

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	40.00	40.00
Part-time Faculty	44.68	50.09
Total Faculty	84.68	90.09
Faculty Percent	47.24%	44.4%
75% Total Faculty	63.51	67.57

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Butte**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	9,408.08	9,321.06	9,321.06	9,321.06	10,435.50	10,291.70	10,291.70	0.00	10,268.68
Funded Credit FTES	9,843.51	10,305.63	10,435.50	10,291.70	10,069.84	10,244.14	10,268.79	0.00	10,487.61
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	9,843.51	10,171.58	10,280.58	10,169.24	10,069.84	10,244.14	10,257.16	0.00	10,487.61
Growth/Decline in FTES	435.43	850.52	959.52	848.18	-365.66	-47.56	-34.54	0.00	218.93
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	435.43	850.52	959.52	848.18	-365.66	-47.56	-34.54	0.00	218.93
% Change in FTES	4.6283%	9.1247%	10.2941%	9.0996%	-3.504%	-0.4621%	-0.3356%	0%	2.132%
Base FON	164.40	165.40	165.40	182.40	182.40	198.40	198.40	0.00	197.40
Growth Pys	7.61	15.09	17.03	16.60	-6.39	-0.92	-0.67	0.00	4.21
Rounded Growth Pys	7.00	15.00	17.00	16.00	-7.00	-1.00	-1.00	0.00	4.00
FON	171.40	180.40	182.40	198.40	175.40	197.40	197.40	0.00	201.40

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	182.96	179.33
Part-time Faculty	132.94	148.20
Total Faculty	315.90	327.53
Faculty Percent	57.92%	54.75%
75% Total Faculty	236.93	245.65

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Cabrillo**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	11,166.98	11,286.18	11,286.18	11,286.18	11,509.01	11,502.15	11,502.15	0.00	11,130.54
Funded Credit FTES	11,388.97	11,537.14	11,509.01	11,502.15	11,083.42	11,118.03	11,130.64	0.00	11,380.45
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	11,388.97	11,387.07	11,338.15	11,365.29	11,083.42	11,118.03	11,118.04	0.00	11,380.45
Growth/Decline in FTES	221.99	100.89	51.97	79.11	-425.59	-384.12	-384.11	0.00	249.91
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	221.99	100.89	51.97	79.11	-425.59	-384.12	-384.11	0.00	249.91
% Change in FTES	1.9879%	0.8939%	0.4605%	0.7009%	-3.6979%	-3.3395%	-3.3395%	0%	2.2452%
Base FON	207.60	212.60	212.60	213.60	213.60	214.60	214.60	0.00	206.60
Growth Pys	4.13	1.90	0.98	1.50	-7.90	-7.17	-7.17	0.00	4.64
Rounded Growth Pys	4.00	1.00	1.00	1.00	-8.00	-8.00	-8.00	0.00	4.00
FON	211.60	213.60	213.60	214.60	205.60	206.60	206.60	0.00	210.60

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	217.23	211.08
Part-time Faculty	116.02	117.45
Total Faculty	333.25	328.53
Faculty Percent	65.19%	64.25%
75% Total Faculty	249.94	246.40

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Cerritos**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	16,518.66	16,643.99	16,643.99	16,643.99	17,023.33	16,872.47	16,872.47	0.00	16,393.79
Funded Credit FTES	16,761.04	17,019.23	17,023.33	16,872.47	16,418.02	16,300.33	16,437.47	0.00	16,742.50
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	16,761.04	16,797.85	16,770.61	16,671.71	16,418.02	16,300.33	16,418.86	0.00	16,742.50
Growth/Decline in FTES	242.38	153.86	126.62	27.72	-605.31	-572.14	-453.61	0.00	348.70
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	242.38	153.86	126.62	27.72	-605.31	-572.14	-453.61	0.00	348.70
% Change in FTES	1.4673%	0.9244%	0.7607%	0.1665%	-3.5558%	-3.391%	-2.6885%	0%	2.127%
Base FON	290.20	296.20	296.20	298.20	298.20	298.20	298.20	0.00	290.20
Growth Pys	4.26	2.74	2.25	0.50	-10.60	-10.11	-8.02	0.00	6.17
Rounded Growth Pys	4.00	2.00	2.00	0.00	-11.00	-11.00	-8.00	0.00	6.00
FON	294.20	298.20	298.20	298.20	287.20	287.20	290.20	0.00	296.20

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	290.00	288.00
Part-time Faculty	178.93	132.47
Total Faculty	468.93	420.47
Faculty Percent	61.84%	68.49%
75% Total Faculty	351.70	315.36

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Chabot-Las Positas**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	16,726.33	17,118.33	17,118.33	17,118.33	16,732.99	17,138.95	17,138.95	0.00	16,517.92
Funded Credit FTES	16,948.60	16,559.23	16,732.99	17,138.95	16,119.77	16,553.44	16,518.07	0.00	16,885.60
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	16,948.60	16,343.83	16,484.58	16,935.02	16,119.77	16,553.44	16,499.37	0.00	16,885.60
Growth/Decline in FTES	222.27	-774.50	-633.75	-183.31	-613.22	-585.51	-639.58	0.00	367.68
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	222.27	-774.50	-633.75	-183.31	-613.22	-585.51	-639.58	0.00	367.68
% Change in FTES	1.3289%	-4.5244%	-3.7022%	-1.0709%	-3.6647%	-3.4163%	-3.7318%	0%	2.226%
Base FON	302.00	314.00	314.00	302.00	302.00	298.00	298.00	0.00	286.00
Growth Pys	4.01	-14.21	-11.62	-3.23	-11.07	-10.18	-11.12	0.00	6.37
Rounded Growth Pys	4.00	-15.00	-12.00	-4.00	-11.00	-11.00	-12.00	0.00	6.00
FON	306.00	299.00	302.00	298.00	291.00	287.00	286.00	0.00	292.00

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	299.00	295.00
Part-time Faculty	218.00	229.00
Total Faculty	517.00	524.00
Faculty Percent	57.83%	56.3%
75% Total Faculty	387.75	393.00

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Chaffey**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	13,871.13	13,775.56	13,775.56	13,775.56	14,336.79	14,312.22	14,312.22	0.00	13,896.66
Funded Credit FTES	14,408.23	14,391.83	14,336.79	14,312.22	13,809.80	13,895.47	13,896.80	0.00	14,206.16
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	14,408.23	14,204.62	14,123.95	14,141.92	13,809.80	13,895.47	13,881.06	0.00	14,206.16
Growth/Decline in FTES	537.10	429.06	348.39	366.36	-526.99	-416.75	-431.16	0.00	309.50
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	537.10	429.06	348.39	366.36	-526.99	-416.75	-431.16	0.00	309.50
% Change in FTES	3.8721%	3.1147%	2.529%	2.6595%	-3.6758%	-2.9118%	-3.0125%	0%	2.2271%
Base FON	215.80	216.80	216.80	221.80	221.80	226.80	226.80	0.00	219.80
Growth Pys	8.36	6.75	5.48	5.90	-8.15	-6.60	-6.83	0.00	4.90
Rounded Growth Pys	8.00	6.00	5.00	5.00	-9.00	-7.00	-7.00	0.00	4.00
FON	223.80	222.80	221.80	226.80	212.80	219.80	219.80	0.00	223.80

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	236.04	225.42
Part-time Faculty	223.20	235.67
Total Faculty	459.24	461.09
Faculty Percent	51.4%	48.89%
75% Total Faculty	344.43	345.82

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Citrus**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	10,151.08	10,355.98	10,355.98	10,355.98	10,552.64	10,593.66	10,593.66	0.00	10,437.41
Funded Credit FTES	10,341.02	10,580.31	10,552.64	10,593.66	10,182.85	10,447.62	10,437.51	0.00	10,662.67
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	10,341.02	10,442.68	10,395.98	10,467.61	10,182.85	10,447.62	10,425.69	0.00	10,662.67
Growth/Decline in FTES	189.94	86.70	40.00	111.63	-369.79	-146.04	-167.97	0.00	225.26
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	189.94	86.70	40.00	111.63	-369.79	-146.04	-167.97	0.00	225.26
% Change in FTES	1.8711%	0.8372%	0.3862%	1.0779%	-3.5042%	-1.3786%	-1.5856%	0%	2.1582%
Base FON	182.30	188.30	188.30	188.30	188.30	190.30	190.30	0.00	187.30
Growth Pys	3.41	1.58	0.73	2.03	-6.60	-2.62	-3.02	0.00	4.04
Rounded Growth Pys	3.00	1.00	0.00	2.00	-7.00	-3.00	-3.00	0.00	4.00
FON	185.30	189.30	188.30	190.30	181.30	187.30	187.30	0.00	191.30

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	174.50	174.20
Part-time Faculty	97.10	75.72
Total Faculty	271.60	249.92
Faculty Percent	64.25%	69.7%
75% Total Faculty	203.70	187.44

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Coast**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	34,685.40	34,551.74	34,551.74	34,551.74	35,034.27	34,968.72	34,968.72	0.00	33,726.68
Funded Credit FTES	35,111.88	35,060.68	35,034.27	34,968.72	33,774.21	33,726.98	33,726.98	0.00	34,459.47
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	35,111.88	34,604.62	34,514.16	34,552.63	33,774.21	33,726.98	33,688.79	0.00	34,459.47
Growth/Decline in FTES	426.48	52.88	-37.58	0.89	-1,260.06	-1,241.74	-1,279.93	0.00	732.79
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	426.48	52.88	-37.58	0.89	-1,260.06	-1,241.74	-1,279.93	0.00	732.79
% Change in FTES	1.2296%	0.153%	-0.1088%	0.0026%	-3.5966%	-3.551%	-3.6602%	0%	2.1727%
Base FON	457.40	461.40	461.40	460.40	460.40	460.40	460.40	0.00	443.40
Growth Pys	5.62	0.71	-0.50	0.01	-16.56	-16.35	-16.85	0.00	9.63
Rounded Growth Pys	5.00	0.00	-1.00	0.00	-17.00	-17.00	-17.00	0.00	9.00
FON	462.40	461.40	460.40	460.40	443.40	443.40	443.40	0.00	452.40

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	484.70	470.30
Part-time Faculty	303.60	289.40
Total Faculty	788.30	759.70
Faculty Percent	61.49%	61.91%
75% Total Faculty	591.23	569.78

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Compton**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	4,439.39	4,439.39	4,439.39	4,439.39	4,917.15	4,929.95	4,929.95	0.00	5,533.48
Funded Credit FTES	4,792.15	4,483.78	4,917.15	4,929.95	4,727.61	5,526.67	5,533.48	0.00	5,643.05
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	4,792.15	4,425.46	4,844.15	4,871.29	4,727.61	5,526.67	5,527.21	0.00	5,643.05
Growth/Decline in FTES	352.76	-13.93	404.76	431.90	-189.54	596.72	597.26	0.00	109.57
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	352.76	-13.93	404.76	431.90	-189.54	596.72	597.26	0.00	109.57
% Change in FTES	7.9461%	-0.3139%	9.1175%	9.7288%	-3.8547%	12.104%	12.115%	0%	1.9801%
Base FON	22.40	22.40	22.40	24.40	24.40	26.40	26.40	0.00	29.40
Growth Pys	1.78	-0.07	2.04	2.37	-0.94	3.20	3.20	0.00	0.58
Rounded Growth Pys	1.00	0.00	2.00	2.00	-1.00	3.00	3.00	0.00	0.00
FON	23.40	22.40	24.40	26.40	23.40	29.40	29.40	0.00	29.40

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	84.00	79.00
Part-time Faculty	43.12	63.60
Total Faculty	127.12	142.60
Faculty Percent	66.08%	55.4%
75% Total Faculty	95.34	106.95

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Contra Costa**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	30,579.14	30,419.34	30,419.34	30,419.34	28,248.97	28,322.95	28,322.95	0.00	29,481.53
Funded Credit FTES	30,771.10	27,875.17	28,248.97	28,322.95	27,209.70	29,488.39	29,481.78	0.00	30,081.91
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	30,771.10	27,512.57	27,829.59	27,985.94	27,209.70	29,488.39	29,448.40	0.00	30,081.91
Growth/Decline in FTES	191.96	-2,906.77	-2,589.75	-2,433.40	-1,039.27	1,165.44	1,125.45	0.00	600.38
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	191.96	-2,906.77	-2,589.75	-2,433.40	-1,039.27	1,165.44	1,125.45	0.00	600.38
% Change in FTES	0.6277%	-9.5556%	-8.5135%	-7.9995%	-3.679%	4.1148%	3.9736%	0%	2.0365%
Base FON	385.70	388.70	388.70	355.70	355.70	326.70	326.70	0.00	339.70
Growth Pys	2.42	-37.14	-33.09	-28.45	-13.09	13.44	12.98	0.00	6.92
Rounded Growth Pys	2.00	-38.00	-33.00	-29.00	-13.00	13.00	13.00	0.00	6.00
FON	387.70	350.70	355.70	326.70	342.70	339.70	339.70	0.00	345.70

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	465.60	465.60
Part-time Faculty	416.20	416.20
Total Faculty	881.80	881.80
Faculty Percent	52.8%	52.8%
75% Total Faculty	661.35	661.35

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Copper Mt.**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	1,398.23	1,369.01	1,369.01	1,369.01	1,508.97	1,506.24	1,506.24	0.00	1,455.65
Funded Credit FTES	1,500.11	1,485.64	1,508.97	1,506.24	1,430.63	1,453.34	1,455.67	0.00	1,503.25
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	1,500.11	1,466.31	1,486.57	1,488.32	1,430.63	1,453.34	1,454.02	0.00	1,503.25
Growth/Decline in FTES	101.88	97.30	117.56	119.31	-78.34	-52.90	-52.22	0.00	47.60
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	101.88	97.30	117.56	119.31	-78.34	-52.90	-52.22	0.00	47.60
% Change in FTES	7.2864%	7.1077%	8.5871%	8.7149%	-5.1916%	-3.5121%	-3.4668%	0%	3.2699%
Base FON	14.60	14.60	14.60	15.60	15.60	16.60	16.60	0.00	15.60
Growth Pys	1.06	1.04	1.25	1.36	-0.81	-0.58	-0.58	0.00	0.51
Rounded Growth Pys	1.00	1.00	1.00	1.00	-1.00	-1.00	-1.00	0.00	0.00
FON	15.60	15.60	15.60	16.60	14.60	15.60	15.60	0.00	15.60

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	40.00	15.00
Part-time Faculty	28.20	0.00
Total Faculty	68.20	15.00
Faculty Percent	58.65%	100%
75% Total Faculty	51.15	11.25

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Desert**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	6,801.80	6,795.46	6,795.46	6,795.46	7,156.01	7,125.07	7,125.07	0.00	6,932.19
Funded Credit FTES	7,138.06	7,194.78	7,156.01	7,125.07	6,900.16	7,092.89	6,932.25	0.00	7,085.27
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	7,138.06	7,101.19	7,049.77	7,040.29	6,900.16	7,092.89	6,924.40	0.00	7,085.27
Growth/Decline in FTES	336.26	305.73	254.31	244.83	-255.85	-32.18	-200.67	0.00	153.08
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	336.26	305.73	254.31	244.83	-255.85	-32.18	-200.67	0.00	153.08
% Change in FTES	4.9437%	4.4991%	3.7424%	3.6029%	-3.5753%	-0.4516%	-2.8164%	0%	2.2083%
Base FON	102.20	103.20	103.20	106.20	106.20	109.20	109.20	0.00	106.20
Growth Pys	5.05	4.64	3.86	3.83	-3.80	-0.49	-3.08	0.00	2.35
Rounded Growth Pys	5.00	4.00	3.00	3.00	-4.00	-1.00	-3.00	0.00	2.00
FON	107.20	107.20	106.20	109.20	102.20	108.20	106.20	0.00	108.20

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	105.50	104.80
Part-time Faculty	115.20	111.80
Total Faculty	220.70	216.60
Faculty Percent	47.8%	48.38%
75% Total Faculty	165.53	162.45

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: El Camino**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	19,299.15	19,305.00	19,305.00	19,305.00	19,645.90	19,624.89	19,624.89	0.00	18,917.29
Funded Credit FTES	19,544.74	19,803.63	19,645.90	19,624.89	18,906.68	18,910.51	18,909.35	0.00	19,341.74
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	19,544.74	19,546.03	19,354.24	19,391.38	18,906.68	18,910.51	18,887.94	0.00	19,341.74
Growth/Decline in FTES	245.59	241.03	49.24	86.38	-739.22	-714.38	-736.95	0.00	424.46
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	245.59	241.03	49.24	86.38	-739.22	-714.38	-736.95	0.00	424.46
% Change in FTES	1.2725%	1.2485%	0.2551%	0.4474%	-3.7627%	-3.6402%	-3.7552%	0%	2.2438%
Base FON	348.20	352.20	352.20	352.20	352.20	353.20	353.20	0.00	339.20
Growth Pys	4.43	4.40	0.90	1.58	-13.25	-12.86	-13.26	0.00	7.61
Rounded Growth Pys	4.00	4.00	0.00	1.00	-14.00	-13.00	-14.00	0.00	7.00
FON	352.20	356.20	352.20	353.20	338.20	340.20	339.20	0.00	346.20

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	346.24	342.71
Part-time Faculty	219.05	200.00
Total Faculty	565.29	542.71
Faculty Percent	61.25%	63.15%
75% Total Faculty	423.97	407.03

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Feather River**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES									
Funded Credit FTES	1,480.53	1,497.00	1,497.00	1,497.00	1,609.60	1,615.17	1,615.17	0.00	1,540.18
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	1,579.44	1,540.36	1,585.70	1,595.95	1,527.33	1,545.02	1,538.46	0.00	1,590.30
Growth/Decline in FTES	98.91	43.36	88.70	98.95	-82.27	-70.15	-76.71	0.00	50.13
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	98.91	43.36	88.70	98.95	-82.27	-70.15	-76.71	0.00	50.13
% Change in FTES	6.6807%	2.8964%	5.9255%	6.61%	-5.1112%	-4.3432%	-4.7496%	0%	3.2546%
Base FON	23.10	23.10	23.10	24.10	24.10	25.10	25.10	0.00	23.10
Growth Pys	1.54	0.67	1.37	1.59	-1.23	-1.09	-1.19	0.00	0.75
Rounded Growth Pys	1.00	0.00	1.00	1.00	-2.00	-1.00	-2.00	0.00	0.00
FON	24.10	23.10	24.10	25.10	22.10	24.10	23.10	0.00	23.10

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	30.27	30.32
Part-time Faculty	25.85	29.55
Total Faculty	56.12	59.87
Faculty Percent	53.94%	50.64%
75% Total Faculty	42.09	44.90

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Foothill-DeAnza**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	32,469.59	32,662.42	32,662.42	32,589.66	32,780.02	32,846.50	32,846.50	0.00	31,785.12
Funded Credit FTES	32,728.10	32,675.82	32,780.02	32,846.50	31,607.53	31,777.20	31,783.31	0.00	32,466.75
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	32,728.10	32,250.78	32,293.38	32,455.67	31,607.53	31,777.20	31,747.32	0.00	32,466.75
Growth/Decline in FTES	258.51	-411.64	-369.04	-133.99	-1,172.49	-1,069.30	-1,099.18	0.00	681.63
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	258.51	-411.64	-369.04	-133.99	-1,172.49	-1,069.30	-1,099.18	0.00	681.63
% Change in FTES	0.7962%	-1.2603%	-1.1299%	-0.4112%	-3.5768%	-3.2554%	-3.3464%	0%	2.1445%
Base FON	516.00	527.00	527.00	521.00	521.00	518.00	518.00	0.00	500.00
Growth Pys	4.11	-6.64	-5.95	-2.14	-18.64	-16.86	-17.33	0.00	10.72
Rounded Growth Pys	4.00	-7.00	-6.00	-3.00	-19.00	-17.00	-18.00	0.00	10.00
FON	520.00	520.00	521.00	518.00	502.00	501.00	500.00	0.00	510.00

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	521.00	516.00
Part-time Faculty	361.00	316.00
Total Faculty	882.00	832.00
Faculty Percent	59.07%	62.02%
75% Total Faculty	661.50	624.00

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Gavilan**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	4,791.37	4,735.41	4,735.41	4,735.41	4,802.23	4,823.53	4,823.53	0.00	4,694.12
Funded Credit FTES	4,882.65	4,815.09	4,802.23	4,823.53	4,622.29	4,701.84	4,694.16	0.00	4,805.17
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	4,882.65	4,752.46	4,730.94	4,766.14	4,622.29	4,701.84	4,688.84	0.00	4,805.17
Growth/Decline in FTES	91.28	17.05	-4.47	30.73	-179.94	-121.69	-134.69	0.00	111.06
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	91.28	17.05	-4.47	30.73	-179.94	-121.69	-134.69	0.00	111.06
% Change in FTES	1.9051%	0.36%	-0.0945%	0.6489%	-3.747%	-2.5228%	-2.7923%	0%	2.3659%
Base FON	78.10	78.10	78.10	78.10	78.10	78.10	78.10	0.00	75.10
Growth Pys	1.49	0.28	-0.07	0.51	-2.93	-1.97	-2.18	0.00	1.78
Rounded Growth Pys	1.00	0.00	0.00	0.00	-3.00	-2.00	-3.00	0.00	1.00
FON	79.10	78.10	78.10	78.10	75.10	76.10	75.10	0.00	76.10

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	83.00	81.00
Part-time Faculty	66.23	82.25
Total Faculty	149.23	163.25
Faculty Percent	55.62%	49.62%
75% Total Faculty	111.92	122.44

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Glendale**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES									
Funded Credit FTES	13,279.64	13,189.54	13,189.54	13,189.54	13,276.94	13,248.36	13,248.36	0.00	12,796.13
Deficit Factor	13,364.69	13,424.63	13,276.94	13,248.36	12,817.69	12,891.91	12,695.69	0.00	13,076.87
Adjust Credit Funded FTES	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
	13,364.69	13,250.00	13,079.83	13,090.72	12,817.69	12,891.91	12,681.31	0.00	13,076.87
Growth/Decline in FTES									
Overcap Adjustment	85.05	60.46	-109.71	-98.82	-459.25	-356.45	-567.05	0.00	280.74
Total Growth/Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	85.05	60.46	-109.71	-98.82	-459.25	-356.45	-567.05	0.00	280.74
% Change in FTES									
	0.6405%	0.4584%	-0.8318%	-0.7492%	-3.459%	-2.6905%	-4.2801%	0%	2.194%
Base FON									
Growth Pys	249.00	251.00	251.00	249.00	249.00	247.00	247.00	0.00	236.00
Rounded Growth Pys	1.59	1.15	-2.09	-1.87	-8.61	-6.65	-10.57	0.00	5.18
FON	1.00	1.00	-2.00	-2.00	-9.00	-7.00	-11.00	0.00	5.00
	250.00	252.00	249.00	247.00	240.00	240.00	236.00	0.00	241.00

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	242.00	232.00
Part-time Faculty	133.00	125.00
Total Faculty	375.00	357.00
Faculty Percent	64.53%	64.99%
75% Total Faculty	281.25	267.75

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Grossmont-Cuyamaca**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES									
Funded Credit FTES	17,417.79	17,365.46	17,365.46	17,365.46	17,849.18	17,758.13	17,758.13	0.00	17,343.80
Deficit Factor	17,799.83	18,489.84	17,849.18	17,758.13	17,204.94	17,126.35	17,343.96	0.00	17,722.11
Adjust Credit Funded FTES	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
	17,799.83	18,249.33	17,584.20	17,546.83	17,204.94	17,126.35	17,324.32	0.00	17,722.11
Growth/Decline in FTES									
Overcap Adjustment	382.04	883.87	218.74	181.37	-644.24	-631.78	-433.81	0.00	378.32
Total Growth/Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	382.04	883.87	218.74	181.37	-644.24	-631.78	-433.81	0.00	378.32
% Change in FTES									
	2.1934%	5.0898%	1.2596%	1.0444%	-3.6094%	-3.5577%	-2.4429%	0%	2.1813%
Base FON									
Growth Pys	289.70	292.70	292.70	295.70	295.70	298.70	298.70	0.00	290.70
Rounded Growth Pys	6.35	14.90	3.69	3.09	-10.67	-10.63	-7.30	0.00	6.34
FON	6.00	14.00	3.00	3.00	-11.00	-11.00	-8.00	0.00	6.00
	295.70	306.70	295.70	298.70	284.70	287.70	290.70	0.00	296.70

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	333.00	312.00
Part-time Faculty	321.00	319.00
Total Faculty	654.00	631.00
Faculty Percent	50.92%	49.45%
75% Total Faculty	490.50	473.25

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Hartnell**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	6,567.11	6,571.98	6,571.98	6,571.98	7,072.66	7,065.41	7,065.41	0.00	6,802.64
Funded Credit FTES	6,778.18	7,089.65	7,072.66	7,065.41	6,804.45	6,802.70	6,802.70	0.00	6,957.47
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	6,778.18	6,997.43	6,967.66	6,981.34	6,804.45	6,802.70	6,795.00	0.00	6,957.47
Growth/Decline in FTES	211.07	425.45	395.68	409.36	-268.21	-262.71	-270.41	0.00	154.83
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	211.07	425.45	395.68	409.36	-268.21	-262.71	-270.41	0.00	154.83
% Change in FTES	3.214%	6.4737%	6.0207%	6.2289%	-3.7922%	-3.7183%	-3.8273%	0%	2.276%
Base FON	102.90	104.90	104.90	110.90	110.90	116.90	116.90	0.00	111.90
Growth Pys	3.31	6.79	6.32	6.91	-4.21	-4.35	-4.47	0.00	2.55
Rounded Growth Pys	3.00	6.00	6.00	6.00	-5.00	-5.00	-5.00	0.00	2.00
FON	105.90	110.90	110.90	116.90	105.90	111.90	111.90	0.00	113.90

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	100.00	100.00
Part-time Faculty	91.27	75.14
Total Faculty	191.27	175.14
Faculty Percent	52.28%	57.1%
75% Total Faculty	143.45	131.36

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Imperial**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	6,672.28	6,653.96	6,653.96	6,653.96	7,091.41	7,071.02	7,071.02	0.00	6,831.51
Funded Credit FTES	7,083.19	7,152.44	7,091.41	7,071.02	6,828.68	6,832.54	6,831.58	0.00	6,984.86
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	7,083.19	7,059.40	6,986.13	6,986.88	6,828.68	6,832.54	6,823.84	0.00	6,984.86
Growth/Decline in FTES	410.91	405.44	332.17	332.92	-262.73	-238.48	-247.18	0.00	153.35
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	410.91	405.44	332.17	332.92	-262.73	-238.48	-247.18	0.00	153.35
% Change in FTES	6.1585%	6.0932%	4.9921%	5.0034%	-3.7049%	-3.3726%	-3.4956%	0%	2.2447%
Base FON	102.30	103.30	103.30	108.30	108.30	113.30	113.30	0.00	109.30
Growth Pys	6.30	6.29	5.16	5.42	-4.01	-3.82	-3.96	0.00	2.45
Rounded Growth Pys	6.00	6.00	5.00	5.00	-4.00	-4.00	-4.00	0.00	2.00
FON	108.30	109.30	108.30	113.30	104.30	109.30	109.30	0.00	111.30

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	152.00	150.00
Part-time Faculty	70.94	78.00
Total Faculty	222.94	228.00
Faculty Percent	68.18%	65.79%
75% Total Faculty	167.21	171.00

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Kern**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	18,887.35	18,794.01	18,794.01	18,794.01	19,806.73	19,833.63	19,833.63	0.00	19,087.16
Funded Credit FTES	19,890.37	19,990.09	19,806.73	19,833.63	19,036.45	19,125.35	19,087.36	0.00	19,541.08
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	19,890.37	19,730.06	19,512.68	19,597.63	19,036.45	19,125.35	19,065.75	0.00	19,541.08
Growth/Decline in FTES	1,003.02	936.05	718.67	803.62	-770.28	-708.28	-767.88	0.00	453.91
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	1,003.02	936.05	718.67	803.62	-770.28	-708.28	-767.88	0.00	453.91
% Change in FTES	5.3105%	4.9806%	3.824%	4.276%	-3.889%	-3.5711%	-3.8716%	0%	2.3781%
Base FON	392.80	395.80	395.80	410.80	410.80	427.80	427.80	0.00	410.80
Growth Pys	20.86	19.71	15.14	17.57	-15.98	-15.28	-16.56	0.00	9.77
Rounded Growth Pys	20.00	19.00	15.00	17.00	-16.00	-16.00	-17.00	0.00	9.00
FON	412.80	414.80	410.80	427.80	394.80	411.80	410.80	0.00	419.80

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	377.60	373.60
Part-time Faculty	207.10	180.49
Total Faculty	584.70	554.09
Faculty Percent	64.58%	67.43%
75% Total Faculty	438.53	415.57

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Lake Tahoe**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES									
Funded Credit FTES	1,676.50	1,645.75	1,645.75	1,645.75	1,756.05	1,810.29	1,810.29	0.00	1,737.92
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	1,757.82	1,684.48	1,729.98	1,788.75	1,669.27	1,741.24	1,735.76	0.00	1,790.61
Growth/Decline in FTES	81.32	38.73	84.23	143.00	-86.78	-69.05	-74.53	0.00	52.69
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	81.32	38.73	84.23	143.00	-86.78	-69.05	-74.53	0.00	52.69
% Change in FTES	4.8506%	2.3533%	5.118%	8.689%	-4.9418%	-3.8143%	-4.1169%	0%	3.0316%
Base FON	23.20	23.20	23.20	24.20	24.20	26.20	26.20	0.00	25.20
Growth Pys	1.13	0.55	1.19	2.10	-1.20	-1.00	-1.08	0.00	0.76
Rounded Growth Pys	1.00	0.00	1.00	2.00	-2.00	-1.00	-1.00	0.00	0.00
FON	24.20	23.20	24.20	26.20	22.20	25.20	25.20	0.00	25.20

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	41.80	41.50
Part-time Faculty	52.60	44.75
Total Faculty	94.40	86.25
Faculty Percent	44.28%	48.12%
75% Total Faculty	70.80	64.69

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Lassen**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES									
Funded Credit FTES	1,430.83	1,279.85	1,279.85	1,279.85	1,542.67	1,553.12	1,553.12	0.00	1,733.06
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	1,631.24	1,533.98	1,519.77	1,534.64	1,461.10	1,743.74	1,731.10	0.00	1,780.69
Growth/Decline in FTES									
Overcap Adjustment	200.41	254.13	239.92	254.79	-81.57	190.62	177.98	0.00	47.63
Total Growth/Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	200.41	254.13	239.92	254.79	-81.57	190.62	177.98	0.00	47.63
% Change in FTES	14.0066%	19.8565%	18.7458%	19.9078%	-5.2876%	12.2734%	11.4594%	0%	2.7484%
Base FON									
Growth Pys	21.90	19.90	19.90	22.90	22.90	26.90	26.90	0.00	29.90
Rounded Growth Pys	3.07	3.95	3.73	4.56	-1.21	3.30	3.08	0.00	0.82
FON	3.00	3.00	3.00	4.00	-2.00	3.00	3.00	0.00	0.00
	24.90	22.90	22.90	26.90	20.90	29.90	29.90	0.00	29.90

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	38.50	37.00
Part-time Faculty	25.01	25.00
Total Faculty	63.51	62.00
Faculty Percent	60.62%	59.68%
75% Total Faculty	47.63	46.50

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Long Beach**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	20,224.21	20,247.91	20,247.91	20,247.91	20,324.67	20,295.40	20,295.40	0.00	19,902.17
Funded Credit FTES	20,517.44	19,807.93	20,324.67	20,295.40	19,602.63	20,077.83	20,077.83	0.00	20,326.73
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	20,517.44	19,550.27	20,022.93	20,053.91	19,602.63	20,077.83	20,055.09	0.00	20,326.73
Growth/Decline in FTES	293.23	-697.64	-224.98	-194.00	-722.04	-217.57	-240.31	0.00	424.56
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	293.23	-697.64	-224.98	-194.00	-722.04	-217.57	-240.31	0.00	424.56
% Change in FTES	1.4499%	-3.4455%	-1.1111%	-0.9581%	-3.5525%	-1.072%	-1.184%	0%	2.1332%
Base FON	361.60	366.60	366.60	362.60	362.60	358.60	358.60	0.00	353.60
Growth Pys	5.24	-12.63	-4.07	-3.47	-12.88	-3.84	-4.25	0.00	7.54
Rounded Growth Pys	5.00	-13.00	-4.00	-4.00	-13.00	-4.00	-5.00	0.00	7.00
FON	366.60	353.60	362.60	358.60	349.60	354.60	353.60	0.00	360.60

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	336.92	334.40
Part-time Faculty	230.84	197.66
Total Faculty	567.76	532.06
Faculty Percent	59.34%	62.85%
75% Total Faculty	425.82	399.05

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Los Angeles**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	97,148.55	97,673.37	97,673.37	97,673.37	99,106.26	98,988.83	98,988.83	0.00	95,932.14
Funded Credit FTES	98,545.01	98,511.57	99,106.26	98,988.83	95,588.61	95,517.82	95,933.02	0.00	98,009.65
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	98,545.01	97,230.15	97,634.95	97,810.98	95,588.61	95,517.82	95,824.39	0.00	98,009.65
Growth/Decline in FTES	1,396.46	-443.22	-38.42	137.61	-3,517.65	-3,471.01	-3,164.44	0.00	2,077.51
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	1,396.46	-443.22	-38.42	137.61	-3,517.65	-3,471.01	-3,164.44	0.00	2,077.51
% Change in FTES	1.4374%	-0.4538%	-0.0393%	0.1409%	-3.5494%	-3.5065%	-3.1968%	0%	2.1656%
Base FON	1,587.10	1,617.10	1,617.10	1,616.10	1,616.10	1,618.10	1,618.10	0.00	1,566.10
Growth Pys	22.81	-7.34	-0.64	2.28	-57.36	-56.74	-51.73	0.00	33.92
Rounded Growth Pys	22.00	-8.00	-1.00	2.00	-58.00	-57.00	-52.00	0.00	33.00
FON	1,609.10	1,609.10	1,616.10	1,618.10	1,558.10	1,561.10	1,566.10	0.00	1,599.10

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	1,434.53	1,442.60
Part-time Faculty	1,107.18	967.10
Total Faculty	2,541.71	2,409.70
Faculty Percent	56.44%	59.87%
75% Total Faculty	1,906.28	1,807.28

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Los Rios**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	51,634.60	51,334.56	51,334.56	51,334.56	52,342.47	52,284.04	52,284.04	0.00	50,726.08
Funded Credit FTES	52,593.55	52,489.44	52,342.47	52,284.04	50,440.13	50,406.56	50,726.54	0.00	51,832.07
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	52,593.55	51,806.67	51,565.41	51,661.92	50,440.13	50,406.56	50,669.10	0.00	51,832.07
Growth/Decline in FTES	958.95	472.11	230.85	327.36	-1,902.34	-1,877.48	-1,614.94	0.00	1,105.99
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	958.95	472.11	230.85	327.36	-1,902.34	-1,877.48	-1,614.94	0.00	1,105.99
% Change in FTES	1.8572%	0.9197%	0.4497%	0.6377%	-3.6344%	-3.5909%	-3.0888%	0%	2.1803%
Base FON	981.20	989.20	989.20	993.20	993.20	999.20	999.20	0.00	968.20
Growth Pys	18.22	9.10	4.45	6.33	-36.10	-35.88	-30.86	0.00	21.11
Rounded Growth Pys	18.00	9.00	4.00	6.00	-36.00	-36.00	-31.00	0.00	21.00
FON	999.20	998.20	993.20	999.20	957.20	963.20	968.20	0.00	989.20

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	1,028.60	1,036.30
Part-time Faculty	491.80	450.60
Total Faculty	1,520.40	1,486.90
Faculty Percent	67.65%	69.7%
75% Total Faculty	1,140.30	1,115.18

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Marin**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	4,036.15	4,065.93	4,065.93	4,065.93	4,207.09	4,295.49	4,295.49	0.00	4,772.37
Funded Credit FTES	4,185.65	4,240.33	4,207.09	4,295.49	4,207.09	4,601.78	4,772.37	0.00	4,758.47
Deficit Factor	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.0000	1.0000
Adjust Credit Funded FTES	4,185.65	4,240.33	4,207.09	4,295.49	4,207.09	4,601.78	4,772.37	0.00	4,758.47
Growth/Decline in FTES	149.50	174.40	141.16	229.56	0.00	306.29	476.88	0.00	-13.90
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	149.50	174.40	141.16	229.56	0.00	306.29	476.88	0.00	-13.90
% Change in FTES	3.704%	4.2893%	3.4718%	5.6459%	0%	7.1305%	11.1019%	0%	-0.2913%
Base FON	75.90	75.90	75.90	77.90	77.90	81.90	81.90	0.00	90.90
Growth Pys	2.81	3.26	2.64	4.40	0.00	5.84	9.09	0.00	-0.26
Rounded Growth Pys	2.00	3.00	2.00	4.00	0.00	5.00	9.00	0.00	-1.00
FON	77.90	78.90	77.90	81.90	77.90	86.90	90.90	0.00	89.90

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	111.15	108.13
Part-time Faculty	63.35	82.74
Total Faculty	174.50	190.87
Faculty Percent	63.7%	56.65%
75% Total Faculty	130.88	143.15

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Mendocino-Lake**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	2,654.76	2,649.07	2,649.07	2,649.07	2,903.75	3,020.53	3,020.53	0.00	2,777.03
Funded Credit FTES	2,800.89	2,915.59	2,903.75	3,020.53	2,775.16	2,876.31	2,777.03	0.00	2,857.20
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	2,800.89	2,877.66	2,860.64	2,984.59	2,775.16	2,876.31	2,773.89	0.00	2,857.20
Growth/Decline in FTES	146.13	228.59	211.57	335.52	-128.59	-144.22	-246.64	0.00	80.17
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	146.13	228.59	211.57	335.52	-128.59	-144.22	-246.64	0.00	80.17
% Change in FTES	5.5045%	8.6292%	7.9866%	12.6656%	-4.4284%	-4.7747%	-8.1656%	0%	2.8869%
Base FON	46.00	46.00	46.00	49.00	49.00	55.00	55.00	0.00	50.00
Growth Pys	2.53	3.97	3.67	6.21	-2.17	-2.63	-4.49	0.00	1.44
Rounded Growth Pys	2.00	4.00	3.00	6.00	-3.00	-3.00	-5.00	0.00	1.00
FON	48.00	50.00	49.00	55.00	46.00	52.00	50.00	0.00	51.00

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	52.00	49.85
Part-time Faculty	70.58	66.96
Total Faculty	122.58	116.81
Faculty Percent	42.42%	42.68%
75% Total Faculty	91.94	87.61

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Merced**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES									
Funded Credit FTES	8,231.74	8,148.36	8,148.36	8,148.36	8,621.56	8,623.79	8,623.79	0.00	8,326.67
Deficit Factor	8,573.17	8,733.60	8,621.56	8,623.79	8,310.87	8,446.87	8,326.75	0.00	8,518.27
Adjust Credit Funded FTES	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
	8,573.17	8,619.99	8,493.57	8,521.18	8,310.87	8,446.87	8,317.32	0.00	8,518.27
Growth/Decline in FTES									
Overcap Adjustment	341.43	471.63	345.21	372.82	-310.69	-176.92	-306.47	0.00	191.60
Total Growth/Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	341.43	471.63	345.21	372.82	-310.69	-176.92	-306.47	0.00	191.60
% Change in FTES									
	4.1477%	5.7881%	4.2365%	4.5754%	-3.6036%	-2.0515%	-3.5538%	0%	2.301%
Base FON									
Growth Pys	177.60	177.60	177.60	184.60	184.60	192.60	192.60	0.00	185.60
Rounded Growth Pys	7.37	10.28	7.52	8.45	-6.65	-3.95	-6.84	0.00	4.27
FON	7.00	10.00	7.00	8.00	-7.00	-4.00	-7.00	0.00	4.00
	184.60	187.60	184.60	192.60	177.60	188.60	185.60	0.00	189.60

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	176.10	175.00
Part-time Faculty	86.00	66.80
Total Faculty	262.10	241.80
Faculty Percent	67.19%	72.37%
75% Total Faculty	196.58	181.35

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Mira Costa**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES									
Funded Credit FTES	7,172.84	7,431.69	7,431.69	7,431.69	8,080.29	8,339.60	8,339.60	0.00	8,975.75
Deficit Factor	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.0000	1.0000
Adjust Credit Funded FTES	7,627.48	8,171.54	8,080.29	8,339.60	8,080.29	8,945.63	8,975.75	0.00	8,949.61
Growth/Decline in FTES									
Overcap Adjustment	454.64	739.85	648.60	907.91	0.00	606.03	636.15	0.00	-26.14
Total Growth/Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	454.64	739.85	648.60	907.91	0.00	606.03	636.15	0.00	-26.14
% Change in FTES	6.3384%	9.9553%	8.7275%	12.2167%	0%	7.2669%	7.6281%	0%	-0.2912%
Base FON									
Growth Pys	112.10	116.10	116.10	126.10	126.10	141.10	141.10	0.00	151.10
Rounded Growth Pys	7.11	11.56	10.13	15.41	0.00	10.25	10.76	0.00	-0.44
FON	7.00	11.00	10.00	15.00	0.00	10.00	10.00	0.00	-1.00
	119.10	127.10	126.10	141.10	126.10	151.10	151.10	0.00	150.10

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	159.60	168.68
Part-time Faculty	145.00	156.96
Total Faculty	304.60	325.64
Faculty Percent	52.4%	51.8%
75% Total Faculty	228.45	244.23

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Monterey Peninsula**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	6,013.22	5,857.56	5,857.56	5,857.56	6,325.58	6,472.74	6,472.74	0.00	6,705.89
Funded Credit FTES	6,126.62	6,106.24	6,325.58	6,472.74	6,111.35	6,701.79	6,705.96	0.00	6,845.03
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	6,126.62	6,026.81	6,231.67	6,395.72	6,111.35	6,701.79	6,698.37	0.00	6,845.03
Growth/Decline in FTES	113.40	169.25	374.11	538.16	-214.23	229.05	225.63	0.00	139.14
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	113.40	169.25	374.11	538.16	-214.23	229.05	225.63	0.00	139.14
% Change in FTES	1.8858%	2.8894%	6.3868%	9.1875%	-3.3867%	3.5387%	3.4858%	0%	2.0749%
Base FON	117.90	116.90	116.90	123.90	123.90	134.90	134.90	0.00	138.90
Growth Pys	2.22	3.38	7.47	11.38	-4.20	4.77	4.70	0.00	2.88
Rounded Growth Pys	2.00	3.00	7.00	11.00	-5.00	4.00	4.00	0.00	2.00
FON	119.90	119.90	123.90	134.90	118.90	138.90	138.90	0.00	140.90

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	116.48	114.20
Part-time Faculty	95.41	93.22
Total Faculty	211.89	207.42
Faculty Percent	54.97%	55.06%
75% Total Faculty	158.92	155.57

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Mt. San Antonio**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	23,280.60	23,139.20	23,139.20	23,139.20	24,145.90	24,045.01	24,045.01	0.00	23,824.38
Funded Credit FTES	23,705.91	24,241.65	24,145.90	24,045.01	23,349.39	23,856.10	23,824.62	0.00	24,312.51
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	23,705.91	23,926.32	23,787.44	23,758.90	23,349.39	23,856.10	23,797.64	0.00	24,312.51
Growth/Decline in FTES	425.31	787.12	648.24	619.70	-796.51	-188.91	-247.37	0.00	488.13
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	425.31	787.12	648.24	619.70	-796.51	-188.91	-247.37	0.00	488.13
% Change in FTES	1.8269%	3.4017%	2.8015%	2.6782%	-3.2987%	-0.7857%	-1.0288%	0%	2.0489%
Base FON	404.90	407.90	407.90	418.90	418.90	429.90	429.90	0.00	424.90
Growth Pys	7.40	13.88	11.43	11.22	-13.82	-3.38	-4.42	0.00	8.71
Rounded Growth Pys	7.00	13.00	11.00	11.00	-14.00	-4.00	-5.00	0.00	8.00
FON	411.90	420.90	418.90	429.90	404.90	425.90	424.90	0.00	432.90

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	409.00	399.50
Part-time Faculty	327.38	267.79
Total Faculty	736.38	667.29
Faculty Percent	55.54%	59.87%
75% Total Faculty	552.29	500.47

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Mt. San Jacinto**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	9,866.96	9,730.77	9,730.77	9,730.77	10,255.34	10,212.30	10,212.30	0.00	9,835.62
Funded Credit FTES	10,372.53	10,352.60	10,255.34	10,212.30	9,872.33	9,835.72	9,835.72	0.00	10,060.43
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	10,372.53	10,217.94	10,103.09	10,090.79	9,872.33	9,835.72	9,824.58	0.00	10,060.43
Growth/Decline in FTES	505.57	487.17	372.32	360.02	-383.01	-376.58	-387.72	0.00	224.81
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	505.57	487.17	372.32	360.02	-383.01	-376.58	-387.72	0.00	224.81
% Change in FTES	5.1239%	5.0064%	3.8262%	3.6998%	-3.7347%	-3.6875%	-3.7966%	0%	2.2857%
Base FON	133.80	133.80	133.80	138.80	138.80	143.80	143.80	0.00	137.80
Growth Pys	6.86	6.70	5.12	5.14	-5.18	-5.30	-5.46	0.00	3.15
Rounded Growth Pys	6.00	6.00	5.00	5.00	-6.00	-6.00	-6.00	0.00	3.00
FON	139.80	139.80	138.80	143.80	132.80	137.80	137.80	0.00	140.80

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	149.00	149.00
Part-time Faculty	203.91	236.70
Total Faculty	352.91	385.70
Faculty Percent	42.22%	38.63%
75% Total Faculty	264.68	289.28

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Napa Valley**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES									
Funded Credit FTES	5,182.66	5,158.74	5,158.74	5,158.74	5,261.49	5,254.35	5,254.35	0.00	5,074.10
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	5,242.10	5,214.54	5,183.38	5,191.83	5,067.33	5,254.35	5,248.40	0.00	5,194.49
Growth/Decline in FTES	59.44	55.80	24.64	33.09	-194.16	0.00	-5.95	0.00	120.39
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	59.44	55.80	24.64	33.09	-194.16	0.00	-5.95	0.00	120.39
% Change in FTES	1.1469%	1.0816%	0.4776%	0.6414%	-3.6902%	0%	-0.1132%	0%	2.3727%
Base FON	98.70	99.70	99.70	99.70	99.70	99.70	99.70	0.00	98.70
Growth Pys	1.13	1.08	0.48	0.64	-3.68	0.00	-0.11	0.00	2.34
Rounded Growth Pys	1.00	1.00	0.00	0.00	-4.00	0.00	-1.00	0.00	2.00
FON	99.70	100.70	99.70	99.70	95.70	99.70	98.70	0.00	100.70

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	114.00	112.00
Part-time Faculty	71.49	61.87
Total Faculty	185.49	173.87
Faculty Percent	61.46%	64.42%
75% Total Faculty	139.12	130.40

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: North Orange County**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	27,515.13	27,392.92	27,392.92	27,392.92	27,897.77	28,377.14	28,377.14	0.00	29,133.81
Funded Credit FTES	27,933.77	27,991.90	27,897.77	28,377.14	26,972.57	28,200.18	29,047.63	0.00	29,717.38
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	27,933.77	27,627.79	27,483.61	28,039.49	26,972.57	28,200.18	29,014.74	0.00	29,717.38
Growth/Decline in FTES	418.64	234.87	90.69	646.57	-925.20	-176.96	637.60	0.00	583.57
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	418.64	234.87	90.69	646.57	-925.20	-176.96	637.60	0.00	583.57
% Change in FTES	1.5215%	0.8574%	0.3311%	2.3603%	-3.3164%	-0.6236%	2.2469%	0%	2.0031%
Base FON	542.80	547.80	547.80	548.80	548.80	560.80	560.80	0.00	572.80
Growth Pys	8.26	4.70	1.81	12.95	-18.20	-3.50	12.60	0.00	11.47
Rounded Growth Pys	8.00	4.00	1.00	12.00	-19.00	-4.00	12.00	0.00	11.00
FON	550.80	551.80	548.80	560.80	529.80	556.80	572.80	0.00	583.80

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	553.00	536.00
Part-time Faculty	286.20	269.70
Total Faculty	839.20	805.70
Faculty Percent	65.9%	66.53%
75% Total Faculty	629.40	604.28

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Ohlone**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	8,280.06	8,305.26	8,305.26	8,305.26	8,403.83	8,401.38	8,401.38	0.00	8,099.34
Funded Credit FTES	8,379.42	8,404.32	8,403.83	8,401.38	8,086.86	8,082.67	8,099.42	0.00	8,284.10
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	8,379.42	8,295.00	8,279.07	8,301.41	8,086.86	8,082.67	8,090.25	0.00	8,284.10
Growth/Decline in FTES	99.36	-10.26	-26.19	-3.85	-316.97	-318.71	-311.13	0.00	184.76
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	99.36	-10.26	-26.19	-3.85	-316.97	-318.71	-311.13	0.00	184.76
% Change in FTES	1.2%	-0.1236%	-0.3154%	-0.0463%	-3.7717%	-3.7935%	-3.7033%	0%	2.2812%
Base FON	123.20	125.20	125.20	124.20	124.20	124.20	124.20	0.00	119.20
Growth Pys	1.48	-0.15	-0.39	-0.06	-4.68	-4.71	-4.60	0.00	2.72
Rounded Growth Pys	1.00	-1.00	-1.00	0.00	-5.00	-5.00	-5.00	0.00	2.00
FON	124.20	124.20	124.20	124.20	119.20	119.20	119.20	0.00	121.20

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	145.50	141.00
Part-time Faculty	103.21	92.72
Total Faculty	248.71	233.72
Faculty Percent	58.5%	60.33%
75% Total Faculty	186.53	175.29

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Palo Verde**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES									
Funded Credit FTES	1,814.61	1,695.94	1,695.94	1,695.94	1,801.37	1,745.95	1,745.95	0.00	1,663.61
Deficit Factor	1,909.99	1,725.17	1,801.37	1,745.95	1,713.48	1,662.75	1,663.63	0.00	1,716.05
Adjust Credit Funded FTES	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
	1,909.99	1,702.73	1,774.63	1,725.18	1,713.48	1,662.75	1,661.75	0.00	1,716.05
Growth/Decline in FTES									
Overcap Adjustment	95.38	6.79	78.69	29.24	-87.89	-83.20	-84.20	0.00	52.44
Total Growth/Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	95.38	6.79	78.69	29.24	-87.89	-83.20	-84.20	0.00	52.44
% Change in FTES									
	5.2562%	0.4003%	4.6397%	1.7238%	-4.8791%	-4.7653%	-4.8228%	0%	3.1525%
Base FON									
Growth Pys	26.00	25.00	25.00	26.00	26.00	26.00	26.00	0.00	24.00
Rounded Growth Pys	1.37	0.10	1.16	0.45	-1.27	-1.24	-1.25	0.00	0.76
FON	1.00	0.00	1.00	0.00	-2.00	-2.00	-2.00	0.00	0.00
	27.00	25.00	26.00	26.00	24.00	24.00	24.00	0.00	24.00

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	40.81	40.14
Part-time Faculty	28.82	34.06
Total Faculty	69.63	74.20
Faculty Percent	58.61%	54.1%
75% Total Faculty	52.22	55.65

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Palomar**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	18,105.04	18,096.66	18,096.66	18,096.66	18,885.49	18,845.61	18,845.61	0.00	18,231.85
Funded Credit FTES	18,806.52	18,646.54	18,885.49	18,845.61	18,212.94	18,231.98	18,232.01	0.00	18,628.80
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	18,806.52	18,403.99	18,605.12	18,621.37	18,212.94	18,231.98	18,211.36	0.00	18,628.80
Growth/Decline in FTES	701.48	307.33	508.46	524.71	-672.55	-613.63	-634.25	0.00	396.95
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	701.48	307.33	508.46	524.71	-672.55	-613.63	-634.25	0.00	396.95
% Change in FTES	3.8745%	1.6983%	2.8097%	2.8995%	-3.5612%	-3.2561%	-3.3655%	0%	2.1772%
Base FON	285.80	289.80	289.80	297.80	297.80	305.80	305.80	0.00	294.80
Growth Pys	11.07	4.92	8.14	8.63	-10.61	-9.96	-10.29	0.00	6.42
Rounded Growth Pys	11.00	4.00	8.00	8.00	-11.00	-10.00	-11.00	0.00	6.00
FON	296.80	293.80	297.80	305.80	286.80	295.80	294.80	0.00	300.80

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	300.93	291.70
Part-time Faculty	233.99	246.40
Total Faculty	534.92	538.10
Faculty Percent	56.26%	54.21%
75% Total Faculty	401.19	403.58

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Pasadena Area**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	21,155.98	21,075.86	21,075.86	21,075.86	21,287.53	21,281.89	21,281.89	0.00	20,537.40
Funded Credit FTES	21,340.42	21,333.24	21,287.53	21,281.89	20,534.10	20,592.32	20,537.59	0.00	20,981.94
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	21,340.42	21,055.74	20,971.50	21,028.66	20,534.10	20,592.32	20,514.33	0.00	20,981.94
Growth/Decline in FTES	184.44	-20.12	-104.36	-47.20	-753.43	-689.57	-767.56	0.00	444.54
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	184.44	-20.12	-104.36	-47.20	-753.43	-689.57	-767.56	0.00	444.54
% Change in FTES	0.8718%	-0.0955%	-0.4952%	-0.2239%	-3.5393%	-3.2402%	-3.6066%	0%	2.1645%
Base FON	408.20	412.20	412.20	410.20	410.20	409.20	409.20	0.00	394.20
Growth Pys	3.56	-0.39	-2.04	-0.92	-14.52	-13.26	-14.76	0.00	8.53
Rounded Growth Pys	3.00	-1.00	-2.00	-1.00	-15.00	-14.00	-15.00	0.00	8.00
FON	411.20	411.20	410.20	409.20	395.20	395.20	394.20	0.00	402.20

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	405.60	405.00
Part-time Faculty	180.50	178.60
Total Faculty	586.10	583.60
Faculty Percent	69.2%	69.4%
75% Total Faculty	439.58	437.70

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Peralta**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	19,086.29	18,958.52	18,958.52	18,958.52	19,532.52	19,499.93	19,499.93	0.00	18,800.75
Funded Credit FTES	19,535.86	19,322.19	19,532.52	19,499.93	18,777.20	18,754.96	18,800.93	0.00	19,243.79
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	19,535.86	19,070.85	19,242.54	19,267.90	18,777.20	18,754.96	18,779.64	0.00	19,243.79
Growth/Decline in FTES	449.57	112.33	284.02	309.38	-755.32	-744.97	-720.29	0.00	443.05
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	449.57	112.33	284.02	309.38	-755.32	-744.97	-720.29	0.00	443.05
% Change in FTES	2.3555%	0.5925%	1.4981%	1.6319%	-3.867%	-3.8204%	-3.6938%	0%	2.3565%
Base FON	343.20	345.20	345.20	350.20	350.20	355.20	355.20	0.00	341.20
Growth Pys	8.08	2.05	5.17	5.71	-13.54	-13.57	-13.12	0.00	8.04
Rounded Growth Pys	8.00	2.00	5.00	5.00	-14.00	-14.00	-14.00	0.00	8.00
FON	351.20	347.20	350.20	355.20	336.20	341.20	341.20	0.00	349.20

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	340.75	334.89
Part-time Faculty	277.00	264.34
Total Faculty	617.75	599.23
Faculty Percent	55.16%	55.89%
75% Total Faculty	463.31	449.42

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Rancho Santiago**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	20,565.94	20,636.57	20,636.57	20,636.57	21,031.19	20,938.69	20,938.69	0.00	21,636.20
Funded Credit FTES	20,828.63	20,924.11	21,031.19	20,938.69	20,351.45	21,040.52	21,636.46	0.00	22,070.67
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	20,828.63	20,651.93	20,718.97	20,689.55	20,351.45	21,040.52	21,611.96	0.00	22,070.67
Growth/Decline in FTES	262.69	15.36	82.40	52.98	-679.74	101.83	673.27	0.00	434.47
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	262.69	15.36	82.40	52.98	-679.74	101.83	673.27	0.00	434.47
% Change in FTES	1.2773%	0.0744%	0.3993%	0.2567%	-3.2321%	0.4863%	3.2154%	0%	2.0081%
Base FON	335.80	341.80	341.80	342.80	342.80	342.80	342.80	0.00	353.80
Growth Pys	4.29	0.25	1.36	0.88	-11.08	1.67	11.02	0.00	7.10
Rounded Growth Pys	4.00	0.00	1.00	0.00	-11.00	1.00	11.00	0.00	7.00
FON	339.80	341.80	342.80	342.80	331.80	343.80	353.80	0.00	360.80

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	336.00	326.00
Part-time Faculty	247.04	189.00
Total Faculty	583.04	515.00
Faculty Percent	57.63%	63.3%
75% Total Faculty	437.28	386.25

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Redwoods**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES									
Funded Credit FTES	4,633.68	4,755.29	4,755.29	4,755.29	5,212.31	5,271.25	5,271.25	0.00	5,060.21
Deficit Factor	4,870.53	5,151.27	5,212.31	5,271.25	5,000.75	5,060.49	5,060.26	0.00	5,185.62
Adjust Credit Funded FTES	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
	4,870.53	5,084.26	5,134.93	5,208.53	5,000.75	5,060.49	5,054.53	0.00	5,185.62
Growth/Decline in FTES									
Overcap Adjustment	236.85	328.97	379.64	453.24	-211.56	-210.76	-216.72	0.00	125.42
Total Growth/Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	236.85	328.97	379.64	453.24	-211.56	-210.76	-216.72	0.00	125.42
% Change in FTES									
	5.1115%	6.918%	7.9835%	9.5312%	-4.0589%	-3.9983%	-4.1114%	0%	2.4785%
Base FON									
Growth Pys	83.10	86.10	86.10	92.10	92.10	100.10	100.10	0.00	95.10
Rounded Growth Pys	4.25	5.96	6.87	8.78	-3.74	-4.00	-4.12	0.00	2.36
FON	4.00	5.00	6.00	8.00	-4.00	-4.00	-5.00	0.00	2.00
	87.10	91.10	92.10	100.10	88.10	96.10	95.10	0.00	97.10

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	90.00	94.50
Part-time Faculty	109.80	126.60
Total Faculty	199.80	221.10
Faculty Percent	45.05%	42.74%
75% Total Faculty	149.85	165.83

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Rio Hondo**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	12,469.33	12,554.72	12,554.72	12,554.72	12,804.29	12,706.61	12,706.61	0.00	12,259.50
Funded Credit FTES	12,613.29	12,743.18	12,804.29	12,706.61	12,346.58	12,274.44	12,259.61	0.00	12,527.21
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	12,613.29	12,577.42	12,614.20	12,555.42	12,346.58	12,274.44	12,245.73	0.00	12,527.21
Growth/Decline in FTES	143.96	22.70	59.48	0.70	-457.71	-432.17	-460.88	0.00	267.72
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	143.96	22.70	59.48	0.70	-457.71	-432.17	-460.88	0.00	267.72
% Change in FTES	1.1545%	0.1808%	0.4738%	0.0055%	-3.5747%	-3.4011%	-3.6271%	0%	2.1838%
Base FON	219.60	224.60	224.60	225.60	225.60	225.60	225.60	0.00	216.60
Growth Pys	2.54	0.41	1.06	0.01	-8.06	-7.67	-8.18	0.00	4.73
Rounded Growth Pys	2.00	0.00	1.00	0.00	-8.00	-8.00	-9.00	0.00	4.00
FON	221.60	224.60	225.60	225.60	217.60	217.60	216.60	0.00	220.60

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	210.00	210.00
Part-time Faculty	82.78	85.54
Total Faculty	292.78	295.54
Faculty Percent	71.73%	71.06%
75% Total Faculty	219.59	221.66

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Riverside**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	26,779.82	26,609.74	26,609.74	26,609.74	27,031.95	27,009.50	27,009.50	0.00	26,051.08
Funded Credit FTES	27,188.03	27,094.69	27,031.95	27,009.50	26,061.40	26,051.31	26,051.31	0.00	26,613.48
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	27,188.03	26,742.25	26,630.64	26,688.12	26,061.40	26,051.31	26,021.81	0.00	26,613.48
Growth/Decline in FTES	408.21	132.51	20.90	78.38	-970.55	-958.19	-987.69	0.00	562.40
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	408.21	132.51	20.90	78.38	-970.55	-958.19	-987.69	0.00	562.40
% Change in FTES	1.5243%	0.498%	0.0785%	0.2946%	-3.5904%	-3.5476%	-3.6568%	0%	2.1588%
Base FON	373.00	376.00	376.00	376.00	376.00	377.00	377.00	0.00	363.00
Growth Pys	5.69	1.87	0.30	1.11	-13.50	-13.37	-13.79	0.00	7.84
Rounded Growth Pys	5.00	1.00	0.00	1.00	-14.00	-14.00	-14.00	0.00	7.00
FON	378.00	377.00	376.00	377.00	362.00	363.00	363.00	0.00	370.00

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	360.00	365.40
Part-time Faculty	405.92	364.05
Total Faculty	765.92	729.45
Faculty Percent	47%	50.09%
75% Total Faculty	574.44	547.09

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: San Bernardino**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	13,461.87	14,092.98	14,092.98	14,092.98	14,312.22	14,297.84	14,297.84	0.00	13,766.31
Funded Credit FTES	13,771.93	14,342.77	14,312.22	14,297.84	13,773.81	13,766.44	13,766.44	0.00	14,079.24
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	13,771.93	14,156.20	14,099.74	14,127.71	13,773.81	13,766.44	13,750.85	0.00	14,079.24
Growth/Decline in FTES	310.06	63.22	6.76	34.73	-538.41	-531.40	-546.99	0.00	312.93
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	310.06	63.22	6.76	34.73	-538.41	-531.40	-546.99	0.00	312.93
% Change in FTES	2.3032%	0.4486%	0.048%	0.2465%	-3.7619%	-3.7166%	-3.8257%	0%	2.2732%
Base FON	213.80	226.80	226.80	226.80	226.80	226.80	226.80	0.00	217.80
Growth Pys	4.92	1.02	0.11	0.56	-8.53	-8.43	-8.68	0.00	4.95
Rounded Growth Pys	4.00	1.00	0.00	0.00	-9.00	-9.00	-9.00	0.00	4.00
FON	217.80	227.80	226.80	226.80	217.80	217.80	217.80	0.00	221.80

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	258.00	240.03
Part-time Faculty	197.19	196.49
Total Faculty	455.19	436.52
Faculty Percent	56.68%	54.99%
75% Total Faculty	341.39	327.39

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: San Diego**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	31,881.40	31,770.67	31,770.67	31,770.67	32,481.49	32,364.68	32,364.68	0.00	32,051.55
Funded Credit FTES	32,590.45	32,174.73	32,481.49	32,364.68	31,374.46	31,604.29	32,051.90	0.00	32,744.34
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	32,590.45	31,756.21	31,999.28	31,979.58	31,374.46	31,604.29	32,015.61	0.00	32,744.34
Growth/Decline in FTES	709.05	-14.46	228.61	208.91	-1,107.03	-760.39	-349.07	0.00	692.79
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	709.05	-14.46	228.61	208.91	-1,107.03	-760.39	-349.07	0.00	692.79
% Change in FTES	2.224%	-0.0455%	0.7196%	0.6576%	-3.4082%	-2.3494%	-1.0786%	0%	2.1615%
Base FON	504.80	509.80	509.80	512.80	512.80	515.80	515.80	0.00	509.80
Growth Pys	11.23	-0.23	3.67	3.37	-17.48	-12.12	-5.56	0.00	11.02
Rounded Growth Pys	11.00	-1.00	3.00	3.00	-18.00	-13.00	-6.00	0.00	11.00
FON	515.80	508.80	512.80	515.80	494.80	502.80	509.80	0.00	520.80

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	601.50	573.81
Part-time Faculty	485.72	498.89
Total Faculty	1,087.22	1,072.70
Faculty Percent	55.32%	53.49%
75% Total Faculty	815.42	804.53

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: San Francisco**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	25,165.00	25,195.24	25,195.24	25,195.24	25,346.27	25,632.15	25,632.15	0.00	23,643.66
Funded Credit FTES	25,597.79	25,498.88	25,346.27	25,632.15	24,508.71	24,850.71	23,643.67	0.00	24,189.27
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	25,597.79	25,167.19	24,969.99	25,327.16	24,508.71	24,850.71	23,616.90	0.00	24,189.27
Growth/Decline in FTES	432.79	-28.05	-225.25	131.92	-837.56	-781.44	-2,015.25	0.00	545.62
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	432.79	-28.05	-225.25	131.92	-837.56	-781.44	-2,015.25	0.00	545.62
% Change in FTES	1.7198%	-0.1113%	-0.894%	0.5236%	-3.3045%	-3.0487%	-7.8622%	0%	2.3077%
Base FON	546.80	554.80	554.80	549.80	549.80	551.80	551.80	0.00	507.80
Growth Pys	9.40	-0.62	-4.96	2.88	-18.17	-16.82	-43.38	0.00	11.72
Rounded Growth Pys	9.00	-1.00	-5.00	2.00	-19.00	-17.00	-44.00	0.00	11.00
FON	555.80	553.80	549.80	551.80	530.80	534.80	507.80	0.00	518.80

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	610.00	610.82
Part-time Faculty	289.63	272.58
Total Faculty	899.63	883.40
Faculty Percent	67.81%	69.14%
75% Total Faculty	674.72	662.55

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: San Joaquin Delta**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	15,654.51	15,466.76	15,466.76	15,466.76	16,015.34	16,062.47	16,062.47	0.00	15,518.61
Funded Credit FTES	16,081.45	16,049.96	16,015.34	16,062.47	15,445.02	15,598.12	15,598.12	0.00	15,854.46
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	16,081.45	15,841.18	15,777.58	15,871.35	15,445.02	15,598.12	15,580.46	0.00	15,854.46
Growth/Decline in FTES	426.94	374.42	310.82	404.59	-570.32	-464.35	-482.01	0.00	335.85
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	426.94	374.42	310.82	404.59	-570.32	-464.35	-482.01	0.00	335.85
% Change in FTES	2.7273%	2.4208%	2.0096%	2.6158%	-3.5611%	-2.8909%	-3.0009%	0%	2.1642%
Base FON	228.80	228.80	228.80	232.80	232.80	238.80	238.80	0.00	230.80
Growth Pys	6.24	5.54	4.60	6.09	-8.29	-6.90	-7.17	0.00	5.00
Rounded Growth Pys	6.00	5.00	4.00	6.00	-9.00	-7.00	-8.00	0.00	4.00
FON	234.80	233.80	232.80	238.80	223.80	231.80	230.80	0.00	234.80

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	231.40	248.00
Part-time Faculty	76.11	162.30
Total Faculty	307.51	410.30
Faculty Percent	75.25%	60.44%
75% Total Faculty	230.63	307.73

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: San Jose-Evergreen**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	14,737.28	14,713.72	14,713.72	14,713.72	15,175.46	15,126.45	15,126.45	0.00	14,597.98
Funded Credit FTES	15,158.67	15,006.25	15,175.46	15,126.45	14,610.40	14,586.51	14,598.04	0.00	14,923.95
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	15,158.67	14,811.05	14,950.17	14,946.46	14,610.40	14,586.51	14,581.51	0.00	14,923.95
Growth/Decline in FTES	421.39	97.33	236.45	232.74	-565.06	-539.94	-544.94	0.00	325.98
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	421.39	97.33	236.45	232.74	-565.06	-539.94	-544.94	0.00	325.98
% Change in FTES	2.8593%	0.6615%	1.607%	1.5818%	-3.7235%	-3.5695%	-3.6026%	0%	2.233%
Base FON	237.00	240.00	240.00	243.00	243.00	246.00	246.00	0.00	237.00
Growth Pys	6.78	1.59	3.86	3.84	-9.05	-8.78	-8.86	0.00	5.29
Rounded Growth Pys	6.00	1.00	3.00	3.00	-9.00	-9.00	-9.00	0.00	5.00
FON	243.00	241.00	243.00	246.00	234.00	237.00	237.00	0.00	242.00

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	248.00	248.00
Part-time Faculty	171.52	176.02
Total Faculty	419.52	424.02
Faculty Percent	59.12%	58.49%
75% Total Faculty	314.64	318.02

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: San Luis Obispo**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	8,996.83	9,035.04	9,035.04	9,035.04	9,173.09	9,152.02	9,152.02	0.00	8,816.25
Funded Credit FTES	9,138.55	9,129.87	9,173.09	9,152.02	8,834.96	8,811.20	8,816.35	0.00	9,020.39
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	9,138.55	9,011.11	9,036.91	9,043.12	8,834.96	8,811.20	8,806.37	0.00	9,020.39
Growth/Decline in FTES	141.72	-23.93	1.87	8.08	-338.13	-340.82	-345.65	0.00	204.14
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	141.72	-23.93	1.87	8.08	-338.13	-340.82	-345.65	0.00	204.14
% Change in FTES	1.5752%	-0.2649%	0.0207%	0.0895%	-3.6861%	-3.724%	-3.7768%	0%	2.3155%
Base FON	149.40	151.40	151.40	151.40	151.40	151.40	151.40	0.00	145.40
Growth Pys	2.35	-0.40	0.03	0.14	-5.58	-5.64	-5.72	0.00	3.37
Rounded Growth Pys	2.00	-1.00	0.00	0.00	-6.00	-6.00	-6.00	0.00	3.00
FON	151.40	150.40	151.40	151.40	145.40	145.40	145.40	0.00	148.40

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	159.63	162.54
Part-time Faculty	152.10	150.66
Total Faculty	311.73	313.20
Faculty Percent	51.21%	51.9%
75% Total Faculty	233.80	234.90

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: San Mateo**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	18,157.91	18,269.20	18,269.20	18,269.20	21,790.26	21,754.79	21,754.79	0.00	20,954.41
Funded Credit FTES	19,416.13	21,234.18	21,790.26	21,754.79	20,978.56	20,977.30	20,954.61	0.00	21,425.64
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	19,416.13	20,957.97	21,466.77	21,495.93	20,978.56	20,977.30	20,930.88	0.00	21,425.64
Growth/Decline in FTES									
Overcap Adjustment	1,258.22	2,688.77	3,197.57	3,226.73	-811.70	-777.49	-823.91	0.00	471.23
Total Growth/Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1,258.22	2,688.77	3,197.57	3,226.73	-811.70	-777.49	-823.91	0.00	471.23
% Change in FTES	6.9293%	14.7175%	17.5025%	17.6622%	-3.7251%	-3.5739%	-3.7873%	0%	2.2488%
Base FON									
Growth Pys	352.80	359.80	359.80	422.80	422.80	496.80	496.80	0.00	477.80
Rounded Growth Pys	24.45	52.95	62.97	74.68	-15.75	-17.76	-18.82	0.00	10.74
FON	24.00	52.00	63.00	74.00	-16.00	-18.00	-19.00	0.00	10.00
	376.80	411.80	422.80	496.80	406.80	478.80	477.80	0.00	487.80

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	343.65	339.18
Part-time Faculty	214.07	214.35
Total Faculty	557.72	553.53
Faculty Percent	61.62%	61.28%
75% Total Faculty	418.29	415.15

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Santa Barbara**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	13,335.30	13,223.18	13,223.18	13,223.18	13,502.68	13,598.35	13,598.35	0.00	13,179.09
Funded Credit FTES	13,669.70	13,558.43	13,502.68	13,598.35	13,030.54	13,220.97	13,230.68	0.00	13,472.08
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	13,669.70	13,382.06	13,302.22	13,436.55	13,030.54	13,220.97	13,215.70	0.00	13,472.08
Growth/Decline in FTES	334.40	158.88	79.04	213.37	-472.14	-377.38	-382.65	0.00	292.99
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	334.40	158.88	79.04	213.37	-472.14	-377.38	-382.65	0.00	292.99
% Change in FTES	2.5076%	1.2016%	0.5978%	1.6136%	-3.4966%	-2.7752%	-2.814%	0%	2.2232%
Base FON	246.40	248.40	248.40	249.40	249.40	253.40	253.40	0.00	245.40
Growth Pys	6.18	2.98	1.48	4.02	-8.72	-7.03	-7.13	0.00	5.46
Rounded Growth Pys	6.00	3.00	1.00	4.00	-9.00	-7.00	-8.00	0.00	5.00
FON	252.40	251.40	249.40	253.40	240.40	246.40	245.40	0.00	250.40

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	241.80	247.30
Part-time Faculty	196.36	185.54
Total Faculty	438.16	432.84
Faculty Percent	55.19%	57.13%
75% Total Faculty	328.62	324.63

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Santa Clarita**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	13,992.61	13,782.19	13,782.19	13,782.19	14,954.77	14,865.75	14,865.75	0.00	14,335.82
Funded Credit FTES	15,200.19	15,143.87	14,954.77	14,865.75	14,415.23	14,335.96	14,335.96	0.00	14,650.99
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	15,200.19	14,946.88	14,732.76	14,688.87	14,415.23	14,335.96	14,319.73	0.00	14,650.99
Growth/Decline in FTES									
Overcap Adjustment	1,207.58	1,164.69	950.57	906.68	-539.54	-529.79	-546.02	0.00	315.16
Total Growth/Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1,207.58	1,164.69	950.57	906.68	-539.54	-529.79	-546.02	0.00	315.16
% Change in FTES	8.6301%	8.4507%	6.8971%	6.5786%	-3.6078%	-3.5638%	-3.673%	0%	2.1984%
Base FON	187.80	186.80	186.80	198.80	198.80	211.80	211.80	0.00	203.80
Growth Pys	16.21	15.79	12.88	13.08	-7.17	-7.55	-7.78	0.00	4.48
Rounded Growth Pys	16.00	15.00	12.00	13.00	-8.00	-8.00	-8.00	0.00	4.00
FON	203.80	201.80	198.80	211.80	190.80	203.80	203.80	0.00	207.80

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	194.35	189.55
Part-time Faculty	164.10	132.31
Total Faculty	358.45	321.86
Faculty Percent	54.22%	58.89%
75% Total Faculty	268.84	241.40

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Santa Monica**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	18,109.54	18,112.86	18,112.86	18,112.86	21,598.57	21,560.38	21,560.38	0.00	20,838.42
Funded Credit FTES	19,287.53	21,637.68	21,598.57	21,560.38	20,816.18	20,822.89	20,836.20	0.00	21,286.79
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	19,287.53	21,356.22	21,277.92	21,303.84	20,816.18	20,822.89	20,812.61	0.00	21,286.79
Growth/Decline in FTES	1,177.99	3,243.36	3,165.06	3,190.98	-782.39	-737.49	-747.77	0.00	448.37
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	1,177.99	3,243.36	3,165.06	3,190.98	-782.39	-737.49	-747.77	0.00	448.37
% Change in FTES	6.5048%	17.9064%	17.4741%	17.6172%	-3.6224%	-3.4206%	-3.4683%	0%	2.1517%
Base FON	237.40	240.40	240.40	282.40	282.40	331.40	331.40	0.00	319.40
Growth Pys	15.44	43.05	42.01	49.75	-10.23	-11.34	-11.49	0.00	6.87
Rounded Growth Pys	15.00	43.00	42.00	49.00	-11.00	-12.00	-12.00	0.00	6.00
FON	252.40	283.40	282.40	331.40	271.40	319.40	319.40	0.00	325.40

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	335.33	327.41
Part-time Faculty	390.64	353.63
Total Faculty	725.97	681.04
Faculty Percent	46.19%	48.08%
75% Total Faculty	544.48	510.78

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Sequoias**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	7,783.07	8,057.67	8,057.67	8,057.67	8,864.16	8,847.88	8,847.88	0.00	8,514.23
Funded Credit FTES	8,188.46	8,916.27	8,864.16	8,847.88	8,525.66	8,514.32	8,514.32	0.00	8,712.82
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	8,188.46	8,800.29	8,732.56	8,742.60	8,525.66	8,514.32	8,504.68	0.00	8,712.82
Growth/Decline in FTES	405.39	742.62	674.89	684.93	-338.50	-333.56	-343.20	0.00	198.59
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	405.39	742.62	674.89	684.93	-338.50	-333.56	-343.20	0.00	198.59
% Change in FTES	5.2086%	9.2163%	8.3758%	8.5004%	-3.8187%	-3.7699%	-3.8789%	0%	2.3325%
Base FON	169.20	178.20	178.20	192.20	192.20	208.20	208.20	0.00	200.20
Growth Pys	8.81	16.42	14.93	16.34	-7.34	-7.85	-8.08	0.00	4.67
Rounded Growth Pys	8.00	16.00	14.00	16.00	-8.00	-8.00	-8.00	0.00	4.00
FON	177.20	194.20	192.20	208.20	184.20	200.20	200.20	0.00	204.20

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	171.47	170.77
Part-time Faculty	94.55	96.25
Total Faculty	266.02	267.02
Faculty Percent	64.46%	63.95%
75% Total Faculty	199.52	200.27

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Shasta-Tehama-Trinity**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	7,108.86	7,150.25	7,150.25	7,150.25	7,521.61	7,496.30	7,496.30	0.00	7,270.34
Funded Credit FTES	7,288.57	7,553.02	7,521.61	7,496.30	7,248.60	7,235.23	7,270.41	0.00	7,431.51
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	7,288.57	7,454.77	7,409.95	7,407.10	7,248.60	7,235.23	7,262.18	0.00	7,431.51
Growth/Decline in FTES	179.71	304.52	259.70	256.85	-273.01	-261.07	-234.12	0.00	161.17
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	179.71	304.52	259.70	256.85	-273.01	-261.07	-234.12	0.00	161.17
% Change in FTES	2.528%	4.2589%	3.632%	3.5922%	-3.6297%	-3.4827%	-3.1232%	0%	2.2168%
Base FON	126.10	129.10	129.10	133.10	133.10	137.10	137.10	0.00	132.10
Growth Pys	3.19	5.50	4.69	4.78	-4.83	-4.77	-4.28	0.00	2.93
Rounded Growth Pys	3.00	5.00	4.00	4.00	-5.00	-5.00	-5.00	0.00	2.00
FON	129.10	134.10	133.10	137.10	128.10	132.10	132.10	0.00	134.10

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	138.35	137.25
Part-time Faculty	94.58	91.72
Total Faculty	232.93	228.97
Faculty Percent	59.4%	59.94%
75% Total Faculty	174.70	171.73

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Sierra**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	14,836.45	14,752.21	14,752.21	14,752.21	15,509.43	15,382.42	15,382.42	0.00	14,836.21
Funded Credit FTES	15,493.15	15,441.20	15,509.43	15,382.42	14,944.44	14,836.78	14,836.36	0.00	15,162.36
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	15,493.15	15,240.34	15,279.18	15,199.39	14,944.44	14,836.78	14,819.56	0.00	15,162.36
Growth/Decline in FTES	656.70	488.13	526.97	447.18	-564.99	-545.64	-562.86	0.00	326.15
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	656.70	488.13	526.97	447.18	-564.99	-545.64	-562.86	0.00	326.15
% Change in FTES	4.4263%	3.3089%	3.5721%	3.0313%	-3.6429%	-3.5472%	-3.6591%	0%	2.1983%
Base FON	211.60	213.60	213.60	220.60	220.60	226.60	226.60	0.00	217.60
Growth Pys	9.37	7.07	7.63	6.69	-8.04	-8.04	-8.29	0.00	4.78
Rounded Growth Pys	9.00	7.00	7.00	6.00	-8.00	-8.00	-9.00	0.00	4.00
FON	220.60	220.60	220.60	226.60	212.60	218.60	217.60	0.00	221.60

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	213.60	221.00
Part-time Faculty	267.40	254.90
Total Faculty	481.00	475.90
Faculty Percent	44.41%	46.44%
75% Total Faculty	360.75	356.93

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Siskiyou**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	2,280.24	2,302.30	2,302.30	2,302.30	2,455.83	2,524.66	2,524.66	0.00	2,414.88
Funded Credit FTES	2,385.55	2,430.61	2,455.83	2,524.66	2,347.38	2,414.91	2,414.91	0.00	2,482.28
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	2,385.55	2,398.99	2,419.37	2,494.62	2,347.38	2,414.91	2,412.18	0.00	2,482.28
Growth/Decline in FTES	105.31	96.69	117.07	192.32	-108.45	-109.75	-112.48	0.00	67.40
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	105.31	96.69	117.07	192.32	-108.45	-109.75	-112.48	0.00	67.40
% Change in FTES	4.6184%	4.1998%	5.085%	8.3534%	-4.416%	-4.3471%	-4.4554%	0%	2.7909%
Base FON	40.40	41.40	41.40	43.40	43.40	46.40	46.40	0.00	44.40
Growth Pys	1.87	1.74	2.11	3.63	-1.92	-2.02	-2.07	0.00	1.24
Rounded Growth Pys	1.00	1.00	2.00	3.00	-2.00	-2.00	-2.00	0.00	1.00
FON	41.40	42.40	43.40	46.40	41.40	44.40	44.40	0.00	45.40

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	48.00	49.00
Part-time Faculty	38.61	48.18
Total Faculty	86.61	97.18
Faculty Percent	55.42%	50.42%
75% Total Faculty	64.96	72.89

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Solano**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	8,867.51	8,966.82	8,966.82	8,966.82	9,313.88	9,298.68	9,298.68	0.00	8,955.89
Funded Credit FTES	9,048.34	9,185.02	9,313.88	9,298.68	8,965.32	8,954.94	8,955.99	0.00	9,158.17
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	9,048.34	9,065.54	9,175.61	9,188.04	8,965.32	8,954.94	8,945.85	0.00	9,158.17
Growth/Decline in FTES	180.83	98.72	208.79	221.22	-348.56	-343.74	-352.83	0.00	202.28
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	180.83	98.72	208.79	221.22	-348.56	-343.74	-352.83	0.00	202.28
% Change in FTES	2.0392%	1.101%	2.3285%	2.4671%	-3.7424%	-3.6967%	-3.7944%	0%	2.2586%
Base FON	166.60	170.60	170.60	174.60	174.60	178.60	178.60	0.00	171.60
Growth Pys	3.40	1.88	3.97	4.31	-6.53	-6.60	-6.78	0.00	3.88
Rounded Growth Pys	3.00	1.00	4.00	4.00	-7.00	-7.00	-7.00	0.00	3.00
FON	169.60	171.60	174.60	178.60	167.60	171.60	171.60	0.00	174.60

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	169.01	169.95
Part-time Faculty	142.20	142.86
Total Faculty	311.21	312.81
Faculty Percent	54.31%	54.33%
75% Total Faculty	233.41	234.61

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Sonoma County**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	17,174.06	17,254.65	17,254.65	17,254.65	17,817.50	17,761.14	17,761.14	0.00	17,309.20
Funded Credit FTES	17,563.52	17,851.23	17,817.50	17,761.14	17,200.70	17,310.58	17,309.37	0.00	17,688.67
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	17,563.52	17,619.02	17,552.99	17,549.80	17,200.70	17,310.58	17,289.77	0.00	17,688.67
Growth/Decline in FTES	389.46	364.37	298.34	295.15	-616.80	-450.56	-471.37	0.00	379.46
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	389.46	364.37	298.34	295.15	-616.80	-450.56	-471.37	0.00	379.46
% Change in FTES	2.2677%	2.1117%	1.729%	1.7106%	-3.4618%	-2.5368%	-2.6539%	0%	2.1923%
Base FON	303.50	309.50	309.50	314.50	314.50	319.50	319.50	0.00	310.50
Growth Pys	6.88	6.54	5.35	5.38	-10.89	-8.11	-8.48	0.00	6.81
Rounded Growth Pys	6.00	6.00	5.00	5.00	-11.00	-9.00	-9.00	0.00	6.00
FON	309.50	315.50	314.50	319.50	303.50	310.50	310.50	0.00	316.50

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	304.74	303.24
Part-time Faculty	297.84	263.01
Total Faculty	602.58	566.25
Faculty Percent	50.57%	53.55%
75% Total Faculty	451.94	424.69

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: South Orange**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	20,755.47	22,029.34	22,029.34	22,029.34	23,433.04	23,619.03	23,619.03	0.00	24,288.73
Funded Credit FTES	21,821.61	22,424.22	23,433.04	23,619.03	23,433.04	24,733.58	24,288.73	0.00	24,217.99
Deficit Factor	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.0000	1.0000
Adjust Credit Funded FTES	21,821.61	22,424.22	23,433.04	23,619.03	23,433.04	24,733.58	24,288.73	0.00	24,217.99
Growth/Decline in FTES	1,066.14	394.88	1,403.70	1,589.69	0.00	1,114.55	669.70	0.00	-70.74
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	1,066.14	394.88	1,403.70	1,589.69	0.00	1,114.55	669.70	0.00	-70.74
% Change in FTES	5.1367%	1.7925%	6.372%	7.2162%	0%	4.7189%	2.8354%	0%	-0.2912%
Base FON	324.80	342.80	342.80	363.80	363.80	389.80	389.80	0.00	400.80
Growth Pys	16.68	6.14	21.84	26.25	0.00	18.39	11.05	0.00	-1.17
Rounded Growth Pys	16.00	6.00	21.00	26.00	0.00	18.00	11.00	0.00	-2.00
FON	340.80	348.80	363.80	389.80	363.80	407.80	400.80	0.00	398.80

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	333.60	345.90
Part-time Faculty	252.90	303.40
Total Faculty	586.50	649.30
Faculty Percent	56.88%	53.27%
75% Total Faculty	439.88	486.98

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Southwestern**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	14,876.41	15,007.24	15,007.24	15,007.24	15,384.77	15,371.49	15,371.49	0.00	15,011.78
Funded Credit FTES	15,339.55	15,271.51	15,384.77	15,371.49	14,832.84	15,021.55	15,011.93	0.00	15,336.06
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	15,339.55	15,072.86	15,156.37	15,188.59	14,832.84	15,021.55	14,994.93	0.00	15,336.06
Growth/Decline in FTES	463.14	65.62	149.13	181.35	-551.93	-349.94	-376.56	0.00	324.28
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	463.14	65.62	149.13	181.35	-551.93	-349.94	-376.56	0.00	324.28
% Change in FTES	3.1133%	0.4373%	0.9937%	1.2084%	-3.5875%	-2.2766%	-2.4497%	0%	2.1602%
Base FON	258.30	264.30	264.30	266.30	266.30	269.30	269.30	0.00	262.30
Growth Pys	8.04	1.16	2.63	3.22	-9.55	-6.13	-6.60	0.00	5.67
Rounded Growth Pys	8.00	1.00	2.00	3.00	-10.00	-7.00	-7.00	0.00	5.00
FON	266.30	265.30	266.30	269.30	256.30	262.30	262.30	0.00	267.30

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	252.60	256.61
Part-time Faculty	216.42	229.40
Total Faculty	469.02	486.01
Faculty Percent	53.86%	52.8%
75% Total Faculty	351.77	364.51

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: State Center**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	26,115.75	26,047.56	26,047.56	26,047.56	27,089.13	27,135.34	27,135.34	0.00	26,239.34
Funded Credit FTES	27,139.37	27,274.34	27,089.13	27,135.34	26,100.53	26,240.85	26,239.59	0.00	26,819.69
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	27,139.37	26,919.56	26,686.97	26,812.46	26,100.53	26,240.85	26,209.88	0.00	26,819.69
Growth/Decline in FTES	1,023.62	872.00	639.41	764.90	-988.60	-894.49	-925.46	0.00	580.35
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	1,023.62	872.00	639.41	764.90	-988.60	-894.49	-925.46	0.00	580.35
% Change in FTES	3.9196%	3.3477%	2.4548%	2.9366%	-3.6494%	-3.2964%	-3.4105%	0%	2.2117%
Base FON	495.50	500.50	500.50	512.50	512.50	527.50	527.50	0.00	509.50
Growth Pys	19.42	16.76	12.29	15.05	-18.70	-17.39	-17.99	0.00	11.27
Rounded Growth Pys	19.00	16.00	12.00	15.00	-19.00	-18.00	-18.00	0.00	11.00
FON	514.50	516.50	512.50	527.50	493.50	509.50	509.50	0.00	520.50

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	502.00	501.00
Part-time Faculty	467.56	375.66
Total Faculty	969.56	876.66
Faculty Percent	51.78%	57.15%
75% Total Faculty	727.17	657.50

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Ventura**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	25,943.97	25,840.75	25,840.75	25,840.75	26,349.34	26,316.69	26,316.69	0.00	25,362.16
Funded Credit FTES	26,399.61	26,480.34	26,349.34	26,316.69	25,382.18	25,362.39	25,362.39	0.00	25,926.90
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	26,399.61	26,135.89	25,958.16	26,003.55	25,382.18	25,362.39	25,333.67	0.00	25,926.90
Growth/Decline in FTES	455.64	295.14	117.41	162.80	-967.16	-954.30	-983.02	0.00	564.74
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	455.64	295.14	117.41	162.80	-967.16	-954.30	-983.02	0.00	564.74
% Change in FTES	1.7562%	1.1421%	0.4544%	0.63%	-3.6705%	-3.6262%	-3.7353%	0%	2.2267%
Base FON	416.20	420.20	420.20	421.20	421.20	423.20	423.20	0.00	407.20
Growth Pys	7.31	4.80	1.91	2.65	-15.46	-15.35	-15.81	0.00	9.07
Rounded Growth Pys	7.00	4.00	1.00	2.00	-16.00	-16.00	-16.00	0.00	9.00
FON	423.20	424.20	421.20	423.20	405.20	407.20	407.20	0.00	416.20

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	418.00	418.00
Part-time Faculty	394.00	330.00
Total Faculty	812.00	748.00
Faculty Percent	51.48%	55.88%
75% Total Faculty	609.00	561.00

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Victor Valley**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	9,129.39	8,946.10	8,946.10	8,946.10	9,510.81	9,495.24	9,495.24	0.00	9,239.16
Funded Credit FTES	9,671.24	9,680.64	9,510.81	9,495.24	9,161.29	9,201.18	9,239.25	0.00	9,444.57
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	9,671.24	9,554.72	9,369.61	9,382.26	9,161.29	9,201.18	9,228.79	0.00	9,444.57
Growth/Decline in FTES	541.85	608.62	423.51	436.16	-349.52	-294.06	-266.45	0.00	205.41
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	541.85	608.62	423.51	436.16	-349.52	-294.06	-266.45	0.00	205.41
% Change in FTES	5.9352%	6.8031%	4.7341%	4.8754%	-3.675%	-3.0969%	-2.8062%	0%	2.2232%
Base FON	124.10	123.10	123.10	128.10	128.10	134.10	134.10	0.00	130.10
Growth Pys	7.37	8.37	5.83	6.25	-4.71	-4.15	-3.76	0.00	2.89
Rounded Growth Pys	7.00	8.00	5.00	6.00	-5.00	-5.00	-4.00	0.00	2.00
FON	131.10	131.10	128.10	134.10	123.10	129.10	130.10	0.00	132.10

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	134.00	132.50
Part-time Faculty	155.40	187.79
Total Faculty	289.40	320.29
Faculty Percent	46.3%	41.37%
75% Total Faculty	217.05	240.22

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: West Hills**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	4,679.96	4,586.10	4,586.10	4,586.10	4,730.65	4,732.93	4,732.93	0.00	4,547.63
Funded Credit FTES	4,826.64	4,725.32	4,730.65	4,732.93	4,529.75	4,598.57	4,547.69	0.00	4,671.45
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	4,826.64	4,663.85	4,660.42	4,676.61	4,529.75	4,598.57	4,542.54	0.00	4,671.45
Growth/Decline in FTES	146.68	77.75	74.32	90.51	-200.90	-134.36	-190.39	0.00	123.82
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	146.68	77.75	74.32	90.51	-200.90	-134.36	-190.39	0.00	123.82
% Change in FTES	3.1342%	1.6954%	1.6205%	1.9737%	-4.2468%	-2.8388%	-4.0227%	0%	2.7227%
Base FON	99.50	98.50	98.50	99.50	99.50	101.50	101.50	0.00	97.50
Growth Pys	3.12	1.67	1.60	1.96	-4.23	-2.88	-4.08	0.00	2.65
Rounded Growth Pys	3.00	1.00	1.00	2.00	-5.00	-3.00	-4.00	0.00	2.00
FON	102.50	99.50	99.50	101.50	94.50	98.50	97.50	0.00	99.50

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	98.89	101.64
Part-time Faculty	65.84	58.02
Total Faculty	164.73	159.66
Faculty Percent	60.03%	63.66%
75% Total Faculty	123.55	119.75

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: West Kern**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	2,254.54	2,254.17	2,254.17	2,254.17	2,453.64	2,425.45	2,425.45	0.00	2,327.78
Funded Credit FTES	2,348.15	2,009.63	2,453.64	2,425.45	2,309.45	2,326.86	2,326.86	0.00	2,386.83
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	2,348.15	1,983.49	2,417.21	2,396.59	2,309.45	2,326.86	2,324.23	0.00	2,386.83
Growth/Decline in FTES	93.61	-270.68	163.04	142.42	-144.19	-98.59	-101.22	0.00	59.05
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	93.61	-270.68	163.04	142.42	-144.19	-98.59	-101.22	0.00	59.05
% Change in FTES	4.1521%	-12.008%	7.233%	6.3181%	-5.8766%	-4.0648%	-4.1734%	0%	2.5366%
Base FON	55.60	56.60	56.60	60.60	60.60	63.60	63.60	0.00	60.60
Growth Pys	2.31	-6.80	4.09	3.83	-3.56	-2.59	-2.65	0.00	1.54
Rounded Growth Pys	2.00	-7.00	4.00	3.00	-4.00	-3.00	-3.00	0.00	1.00
FON	57.60	49.60	60.60	63.60	56.60	60.60	60.60	0.00	61.60

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	48.20	52.79
Part-time Faculty	27.95	25.42
Total Faculty	76.15	78.21
Faculty Percent	63.3%	67.5%
75% Total Faculty	57.11	58.66

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: West Valley-Mission**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	15,540.87	14,951.54	14,951.54	14,951.54	16,381.18	16,357.19	16,357.19	0.00	16,159.17
Funded Credit FTES	16,409.65	15,973.96	16,381.18	16,357.19	15,794.37	16,278.18	16,159.32	0.00	16,509.22
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	16,409.65	15,766.17	16,137.99	16,162.56	15,794.37	16,278.18	16,141.02	0.00	16,509.22
Growth/Decline in FTES	868.78	814.63	1,186.45	1,211.02	-586.81	-79.01	-216.17	0.00	350.05
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	868.78	814.63	1,186.45	1,211.02	-586.81	-79.01	-216.17	0.00	350.05
% Change in FTES	5.5903%	5.4485%	7.9353%	8.0996%	-3.5822%	-0.483%	-1.3216%	0%	2.1663%
Base FON	323.10	315.10	315.10	340.10	340.10	367.10	367.10	0.00	362.10
Growth Pys	18.06	17.17	25.00	27.55	-12.18	-1.77	-4.85	0.00	7.84
Rounded Growth Pys	18.00	17.00	25.00	27.00	-13.00	-2.00	-5.00	0.00	7.00
FON	341.10	332.10	340.10	367.10	327.10	365.10	362.10	0.00	369.10

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	358.00	313.00
Part-time Faculty	164.69	155.05
Total Faculty	522.69	468.05
Faculty Percent	68.49%	66.87%
75% Total Faculty	392.02	351.04

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Yosemite**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	15,907.50	16,450.22	16,450.22	16,450.22	16,774.35	16,755.56	16,755.56	0.00	16,179.97
Funded Credit FTES	16,249.06	16,818.70	16,774.35	16,755.56	16,168.24	16,166.72	16,180.13	0.00	16,539.24
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	16,249.06	16,599.93	16,525.32	16,556.19	16,168.24	16,166.72	16,161.81	0.00	16,539.24
Growth/Decline in FTES	341.56	149.71	75.10	105.97	-606.11	-588.84	-593.75	0.00	359.28
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	341.56	149.71	75.10	105.97	-606.11	-588.84	-593.75	0.00	359.28
% Change in FTES	2.1472%	0.91%	0.4565%	0.6442%	-3.6133%	-3.5143%	-3.5436%	0%	2.2205%
Base FON	293.00	307.00	307.00	308.00	308.00	310.00	310.00	0.00	299.00
Growth Pys	6.29	2.79	1.40	1.98	-11.13	-10.89	-10.99	0.00	6.64
Rounded Growth Pys	6.00	2.00	1.00	2.00	-12.00	-11.00	-11.00	0.00	6.00
FON	299.00	309.00	308.00	310.00	296.00	299.00	299.00	0.00	305.00

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	305.00	298.00
Part-time Faculty	166.00	158.00
Total Faculty	471.00	456.00
Faculty Percent	64.76%	65.35%
75% Total Faculty	353.25	342.00

**CALIFORNIA COMMUNITY COLLEGES  
2008-2009 2009-2010 FULL-TIME FACULTY OBLIGATION**

**DISTRICT: Yuba**

**FALL 2009  
FISCAL YEAR 2008-2009**

**FALL 2010  
FISCAL YEAR 2009-2010**

	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2009</b>	<b>P2 JUN. 2009</b>	<b>RECAL JAN. 2010</b>	<b>ADVANCE BUDGET WORKSHOP</b>	<b>P1 MAR. 2010</b>	<b>P2 JUN. 2010</b>	<b>RECAL JAN. 2011</b>	<b>2011 ADVANCE BUDGET WORKSHOP</b>
Credit Base FTES	7,855.71	7,843.38	7,843.38	7,843.38	8,061.37	8,035.19	8,035.19	0.00	7,753.10
Funded Credit FTES	8,046.14	8,094.92	8,061.37	8,035.19	7,733.33	7,763.83	7,753.18	0.00	7,946.54
Deficit Factor	1.0000	0.9870	0.9852	0.9881	1.0000	1.0000	0.9989	0.0000	1.0000
Adjust Credit Funded FTES	8,046.14	7,989.62	7,941.69	7,939.58	7,733.33	7,763.83	7,744.40	0.00	7,946.54
Growth/Decline in FTES	190.43	146.24	98.31	96.20	-328.04	-271.36	-290.79	0.00	193.43
Overcap Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Growth/Adjustment	190.43	146.24	98.31	96.20	-328.04	-271.36	-290.79	0.00	193.43
% Change in FTES	2.4241%	1.8645%	1.2535%	1.2265%	-4.0693%	-3.3771%	-3.6189%	0%	2.4949%
Base FON	103.40	105.40	105.40	106.40	106.40	107.40	107.40	0.00	103.40
Growth Pys	2.51	1.97	1.32	1.31	-4.33	-3.63	-3.89	0.00	2.58
Rounded Growth Pys	2.00	2.00	1.00	1.00	-5.00	-4.00	-4.00	0.00	2.00
FON	105.40	107.40	106.40	107.40	101.40	103.40	103.40	0.00	105.40

**November Report**

**Nov. 2008**

**Nov. 2009**

Full-time Faculty	152.60	144.00
Part-time Faculty	110.14	94.80
Total Faculty	262.74	238.80
Faculty Percent	58.08%	60.3%
75% Total Faculty	197.06	179.10